respect › commitment › teamwork

UKLP Programme Plan
End Stage Assessments

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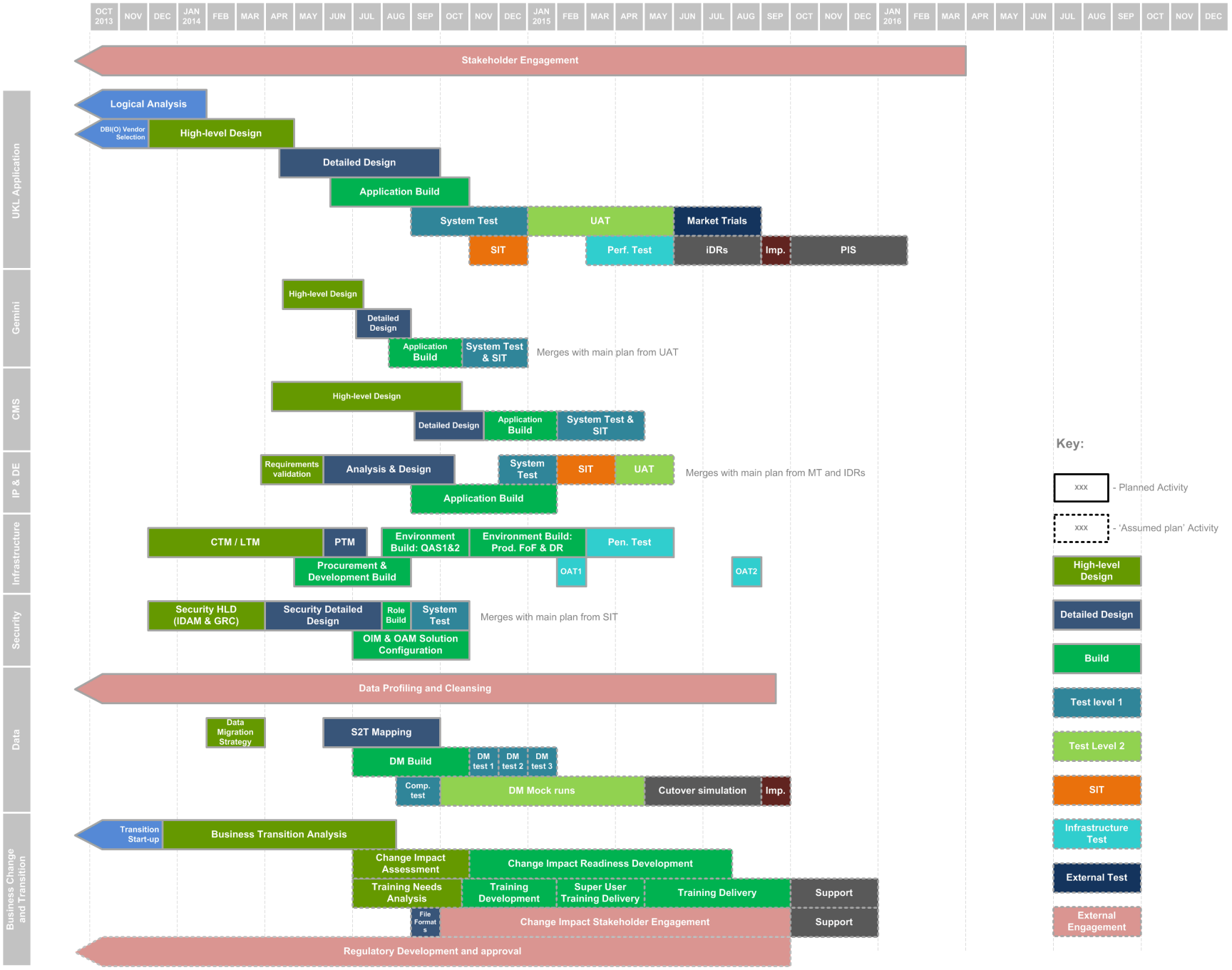
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Stakeholder Engagement
UKL Application
Logical Analysis
DBI(O) Vendor Selection
High-level Design
Detailed Design
Application Build
System Test
UAT
Market Trials
SIT
Perf. Test
iDRs
Imp.
PIS
Gemini
High-level Design
Detailed Design
Application Build
System Test & SIT
Merges with main plan from UAT
CMS
High-level Design
Detailed Design
Application Build
System Test & SIT
IP & DE
Requirements validation
Analysis & Design
System Test
SIT
UAT
Merges with main plan from MT and IDRs
Application Build
Infrastructure
CTM / LTM
PTM
Environment Build: QAS1&2
Environment Build: Prod. FoF & DR
Pen. Test
Procurement & Development Build
OAT1
OAT2
Security
Security HLD (IDAM & GRC)
Security Detailed Design
Role Build
System Test
Merges with main plan from SIT
OIM & OAM Solution Configuration
Data
Data Profiling and Cleansing
Data Migration Strategy
S2T Mapping
DM Build
DM test 1
DM test 2
DM test 3
Comp. test
DM Mock runs
Cutover simulation
Imp.
Business Change and Transition
Transition Start-up
Business Transition Analysis
Change Impact Assessment
Change Impact Readiness Development
Training Needs Analysis
Training Development
Super User Training Delivery
Training Delivery
Support
File Formats
Change Impact Stakeholder Engagement
Support
Regulatory Development and approval
Key:
xxx - Planned Activity
xxx - 'Assumed plan' Activity
High-level Design
Detailed Design
Build
Test level 1
Test Level 2
SIT
Infrastructure Test
External Test
External Engagement

25Jul14 v1.1

End of Detailed Design

- Key checkpoint to re-affirm achievability of 1st October 2015 delivery date based on a number of factors
  - Good functional fit from SAP out of the box > 75%
  - Understand the “gap” and more importantly the complexity of the gap
  - Traceability in place with “golden thread” back to requirements/rules
  - Transition rules agreed with the industry
  - File formats delivered to industry
  - Industry data cleansing is progressing well to ensure good data for testing*

  - Assurance report will be prepared and issued to the industry in November

* Checkpoint on industry data is required during SIT phase

Xoserve End Stage Assessments

Phase	
	Exit from Detailed Design (Oct 14)
Entry to Application Build (June 14)	Exit from Application Build (Nov 14)
Entry to System Test (Sep 14)	Exit from System Test (Jan 15)
Entry to System Integration Test (SIT) (Nov 14)	Exit from System Integration Test (SIT) (Jan 15)
Entry to User Acceptance Test (UAT) (Jan 15)	Exit from User Acceptance Test (UAT) (Jun 15)
Entry to Performance Test (Mar 15)	Exit from Performance Test (Jun15)
Entry to Operational Acceptance Test (OAT) (	Exit from Operational AcceptancteTest (OAT)
Entry to Market Trials (Jun 15)	Exit from Market Trials (Aug 15)
Entry to Implementation Dress Rehearsal (iDR) (Jun 15)	Exit from Implementation Dress Rehearsal (iDR) (Sep 15)
Entry to Implementation Cutover (Sep 15)	Exit from Implementation Cutover (Oct 15)
	Exit from Post Implementation Support (Jan 16)

Industry Checkpoints

- Key checkpoints for the industry
  - Entry to Market Trials (May 2015)
  - Exit from Market Trials (Aug / Sep 2015)
  - Entry to Implementation Cutover (Sep 2015)

- Industry criteria needs to be agreed
- Outcome will feed into final Xoserve Go / No Go Checkpoint
- Xoserve will propose draft industry criteria for discussion at November meeting
- Consideration on where industry decision takes place