

UK Link Programme Dashboard Report UKLIEF – 19th August, 2014



Executive summary

- RAG status remains at amber
- Detailed Design to complete at the end of September. Functional fit currently remains positive at approx. 77-80%.
- Priority remains to make file formats available in draft format as early as possible and in advance of the published 30/9/14 date. Detailed sharing, review and consultation process developed.
- Critical Path shared at COB.

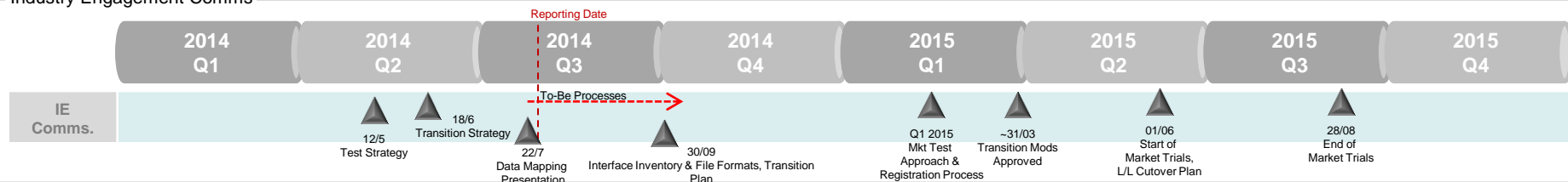
Recent Achievements

- File Format information being shared at increasing levels of granularity prior to formal consultation. A plan has been developed and will be shared at UKLIEF on 19th August.
- Process Walkthroughs commenced; ongoing sharing plan developed and ready for publication.
- Significant progress has been made in the development of the Logical Design Model and Physical Design Model mapping.
- Two draft modifications to facilitate transition arrangements presented to Nexus workgroup, to be submitted to September Mod Panel.

Future Priorities

- Publish baselined file formats and begin formal consultation process.
- Prepare and publish the Process Walkthroughs according to the agreed schedule.
- Continuation of Design Workshops to develop Functional Specifications.
- Agree UKLIEF Stakeholder Readiness Measurement approach and begin population.
- Further transition modifications to be developed at Nexus Workgroup

Industry Engagement Comms



Programme Milestones

Key Milestone	High Level Design Complete	Detailed Design Complete	Xoserve UAT Complete	Industry Testing Start	Cutover & Implementation
Baseline Date	18/04/14	29/08/14	28/05/15	01/06/15	01/10/15
Current Planned Date	Complete 30/04/14	26/09/2014	28/05/15	01/06/15	01/10/2015

Aggregated Programme RAG

Risks

Risk Summary	Impact Date	Mitigation
Industry readiness: Risk that there is a varied understanding within stakeholder organisation of Nexus requirements due to lack of or inconsistent attendance at industry forums.	01/06/15	UKLIEF established need for Stakeholder Readiness Framework to monitor industry readiness.
Scope: Raising of new mods which impact the baselined requirements will impact Oct 2015 delivery.	On-going	UKLP baselined scope now communicated Change control process now in place to manage scope. Mod template now includes Nexus impact section.
Market Testing: Risk that Market Trials is insufficient in length, too late within the programme, and participants may not be ready in time to take part.	Q4 2014	Xoserve to consider mitigating actions i.e. dummy test files in advance while preparing Market Trials Approach.

Key Dependencies

Dependency	Date Required	Impact if missed	Status
Industry participants to cleanse data by December 2014 to feed into UAT	31/12/14	UAT timelines may increase due to increased number of data issues, leading to an overall delay to the implementation.	Green
Industry agreement of process change to adopt SAP 'Out of the Box'	May 14 → September 14	Delays in confirmed changes to industry stakeholder systems with follow on impacts on market test and implementation readiness	Green
Industry agreement of file formats.	Oct 14	Delay in approving file formats may lead to design rework which will impact programme build and testing timescales.	Green