

Baselined:							User Pays Implementation Group Timeline						
ID	Task Name	Duration	Start	Finish	% Complete	Preced	September	October	November	December	January	February	March
0	User Pays Implementation	141 days	Mon 10/09/07	Tue 01/04/08	62%								
1													
2	Implementation Group 1	0 days	Fri 14/09/07	Fri 14/09/07	100%		14/09						
3	Implementation Group 2	0 days	Mon 08/10/07	Mon 08/10/07	100%			08/10					
4	Implementation Group 3	0 days	Mon 29/10/07	Mon 29/10/07	100%				29/10				
5	Implementation Group 4	0 days	Mon 19/11/07	Mon 19/11/07	100%					19/11			
6	Implementation Group 5	0 days	Mon 10/12/07	Mon 10/12/07	0%						10/12		
7	Implementation Group 6	0 days	Mon 04/02/08	Mon 04/02/08	0%							04/02	
8													
9	Implementation Group Setup	16 days	Mon 17/09/07	Mon 08/10/07	100%								
10	Prepare and Circulate Documentation	10 days	Mon 17/09/07	Fri 28/09/07	100%								
11	Agree Terms of Reference	6 days	Mon 01/10/07	Mon 08/10/07	100%	10							
12	Agree Timeline	6 days	Mon 01/10/07	Mon 08/10/07	100%	10							
13	Agree Workplan	6 days	Mon 01/10/07	Mon 08/10/07	100%	10							
14													
15	Contractual Framework	28 days	Mon 08/10/07	Wed 14/11/07	100%								
16	Prepare Draft Framework	10 days	Mon 08/10/07	Fri 19/10/07	100%								
17	Review by Implementation Group	6 days	Mon 22/10/07	Mon 29/10/07	100%	16							
18	Circulate Revised Framework	10 days	Thu 01/11/07	Wed 14/11/07	100%	17							
19													
20	Licence Changes	66 days	Mon 10/09/07	Mon 10/12/07	81%								
21	Draft Changes Published	0 days	Mon 10/09/07	Mon 10/09/07	100%		0/09						
22	Review Draft Licence Changes	6 days	Mon 22/10/07	Mon 29/10/07	100%	21							
23	Circulate Comments	9 days	Tue 30/10/07	Fri 09/11/07	100%	22							
24	Review Proposed Licence Conditions	13 days	Thu 22/11/07	Mon 10/12/07	60%								
25													
26	UNC Modifications	121 days	Mon 01/10/07	Thu 20/03/08	38%								
27	Develop Modification Principles	15 days	Mon 01/10/07	Fri 19/10/07	100%								
28	Review by Implementation Group	6 days	Mon 22/10/07	Mon 29/10/07	100%	27							
29	Draft Modification	5 days	Tue 30/10/07	Mon 05/11/07	100%	28							
30	Governance Workstream	0 days	Thu 15/11/07	Thu 15/11/07	100%				15/11				
31	Distribution Workstream	0 days	Thu 22/11/07	Thu 22/11/07	100%					22/11			
32	Mod Panel	1 day	Thu 20/12/07	Thu 20/12/07	0%								
33	Consultation	15 days	Fri 21/12/07	Tue 15/01/08	0%	32							
34	FMR Produced	5 days	Wed 16/01/08	Tue 22/01/08	0%	33							
35	Mod Panel	1 day	Thu 21/02/08	Thu 21/02/08	0%	34							
36	Ofgem Decision	20 days	Fri 22/02/08	Thu 20/03/08	0%	35							
37													
38	Service Lines	36 days	Mon 24/09/07	Mon 12/11/07	100%								
39	Prepare Service Line Descriptions	20 days	Mon 24/09/07	Fri 19/10/07	100%								
40	Review Descriptions	6 days	Mon 22/10/07	Mon 29/10/07	100%	39							
41	Circulate Revised Descriptions	10 days	Tue 30/10/07	Mon 12/11/07	100%	40							
42													
43	Charging Statement	97 days	Mon 15/10/07	Fri 29/02/08	49%								
44	Prepare Charging Statement Principles	20 days	Mon 15/10/07	Fri 09/11/07	100%								
45	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	100%	44							
46	Draft Charging Statement	9 days	Tue 20/11/07	Fri 30/11/07	100%	45							
47	Review by Implementation Group	6 days	Mon 03/12/07	Mon 10/12/07	0%	46							
48	Circulate Revised Charging Statement	10 days	Tue 11/12/07	Mon 24/12/07	0%	47							
49	Charging Statement Consultation	16 days	Fri 01/02/08	Fri 22/02/08	0%								



Last Updated: Tue 04/12/07

Task		Milestone		Rolled Up Task		Rolled Up Progress		External Tasks		External Milestone	
Progress		Summary		Rolled Up Milestone		Split		Project Summary		Deadline	

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ID	Task Name	Duration	Start	Finish	% Complete	Preced	September	October	November	December	January	February	March
50	Prepare Charging Statement Report	5 days	Mon 25/02/08	Fri 29/02/08	0%	49							
51	<i>Publish Charging Statement Report</i>	0 days	Fri 29/02/08	Fri 29/02/08	0%	50							29/02
52													
53	Contracts	112 days	Mon 15/10/07	Tue 25/03/08	54%								
54	Draft Contract Principles	20 days	Mon 15/10/07	Fri 09/11/07	100%								
55	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	100%	54							
56	Circulate Revised Information	10 days	Tue 20/11/07	Mon 03/12/07	100%	55							
57	<i>Publish Contract Documentation</i>	0 days	Thu 31/01/08	Thu 31/01/08	0%								31/01
58	Review Contract Documentation	11 days	Fri 01/02/08	Fri 15/02/08	0%								
59	Complete Service Orders	20 days	Mon 25/02/08	Tue 25/03/08	0%	58							
60													
61	Invoicing and Cash Collection	90 days	Mon 22/10/07	Thu 28/02/08	99%								
62	Draft Invoicing Process	15 days	Mon 22/10/07	Fri 09/11/07	100%								
63	Draft Cash Collection & Query Process	15 days	Mon 22/10/07	Fri 09/11/07	100%								
64	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	100%	62,63							
65	Circulate Revised Process	10 days	Tue 20/11/07	Mon 03/12/07	100%	64							
66	<i>Notice of New Ad Hoc Invoice (If required)</i>	0 days	Mon 31/12/07	Mon 31/12/07	0%								31/12
67	<i>Notice of New Ad Hoc Charge (If required)</i>	0 days	Thu 28/02/08	Thu 28/02/08	0%								28/02
68													
69	Transition Issues	31 days	Mon 12/11/07	Mon 24/12/07	48%								
70	Identify and Document Issues	15 days	Mon 12/11/07	Fri 30/11/07	100%								
71	Review by Implementation Group	6 days	Mon 03/12/07	Mon 10/12/07	0%	70							
72	Circulate Revised Solutions	10 days	Tue 11/12/07	Mon 24/12/07	0%	71							
73													
74	Implementation	60 days	Fri 04/01/08	Mon 31/03/08	0%								
75	Implementation	60 days	Fri 04/01/08	Mon 31/03/08	0%								
76													
77	Change	51 days	Mon 01/10/07	Mon 10/12/07	88%								
78	Review Scenarios	6 days	Mon 01/10/07	Mon 08/10/07	100%								
79	Develop Decision Tree	9 days	Tue 09/10/07	Fri 19/10/07	100%	78							
80	Review Decision Tree	6 days	Mon 22/10/07	Mon 29/10/07	100%	79							
81	<i>Review Plan</i>	1 day	Mon 29/10/07	Mon 29/10/07	100%								29/10
82	Further Develop Proposals	9 days	Tue 30/10/07	Fri 09/11/07	100%	81							
83	Review Options	6 days	Mon 12/11/07	Mon 19/11/07	100%	82							
84	Revise Options	9 days	Tue 20/11/07	Fri 30/11/07	100%	83							
85	Review Options	6 days	Mon 03/12/07	Mon 10/12/07	0%	84							
86													
87	Significant Dates (for information)	131 days	Mon 24/09/07	Tue 01/04/08	0%								
88	<i>Updated Proposals</i>	0 days	Mon 24/09/07	Mon 24/09/07	100%								24/09
89	<i>Final Proposals & Licence Conditions</i>	0 days	Mon 03/12/07	Mon 03/12/07	100%								03/12
90	<i>Start of Formula Year</i>	0 days	Tue 01/04/08	Tue 01/04/08	0%								01/04