

# Project Nexus UNC Workstream

## Workgroup Timetable

### 1. Timetable

Below is the timetable for the Project Nexus UNC Workstream Workgroups, based on the proposal presented at the Project Nexus UNC Workstream on the 30<sup>th</sup> April 2009.

The following workgroups have not yet been planned:-

- AQ & Allocation
- Invoicing
- Reconciliation
- Non-functional Requirements

This is because these workgroups are not planned to commence until the end of this year or the beginning of next and are towards the end of the Supply Point 'Lifecycle'.

The remaining workgroups have been planned for different days allowing the same individual to attend different workgroup areas should it be appropriate.

The assumption is that the workgroup meetings should take place in Solihull, unless workgroup business can be conducted via T-Con.

Individual workgroups should ratify their own timetable in the initial session, but should be cognisant of any changes impacting on the remaining meetings.

Wherever possible, the plan has been put together with an understanding of the interdependencies of the topic areas.



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TeamData\Xoserve Pi

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### 2. Profile of Workgroup attendees

In order to make the workshops as productive as possible, attendees at the workshops should ideally be:-

- i. Process Experts in the particular area
- ii. Empowered to make decisions at the workshops
- iii. Able to constructively contribute to the workshops
- iv. Open to new suggestions/ideas

### 3. Input to Workgroups

- i. Current end-end process maps for that particular topic area (based on the xoserve view) **xoserve to provide**
- ii. IRR (Initial Requirements Register) **xoserve to provide**

- iii. Data Management Principles (these will not be available for the initial meetings, plans are currently indicating that the principles will be available towards the end of the year) **xoserve to provide**
- iv. Modifications presently in progress/closed that have an impact on the topic area **xoserve/JO to provide**

#### **4. Output from Workgroups**

Agreed by individual workgroups but to be 'approved' by Project Nexus Workstream:-

- i. Business Rules
- ii. Set of detailed requirements
- iii. Process Map with documented process steps
- iv. Logical Data Model
- v. IRR (Initial Requirements Register) Traceability
- vi. Funding suggestion how/who