

xrn4340 – UK Link Future Release 1.1

05 th December 2017	Overall Project RAG Status									G
	Time			Risks and Issues			Cost			Resources
RAG Status	G			G			G			G
Status Explanation										
Objective	<ul style="list-style-type: none"> Release delivery is for a scope of 4 CRs to meet business process 'need dates' 									
Time	<ul style="list-style-type: none"> Build completed successfully User Acceptance Testing completed and Performance Testing tracking to plan to complete on the 06th December Implementation plan approved and Change Approval Board planned for 06th December The implementation date of 8th December 2017 (with a contingency of 15th December 2017) has been communicated in a ChMC Change Pack Testing updates are provided to customers on a weekly basis via the DRG group PIS period agreed internally within Xoserve to conclude on 3rd January 2018 									
Risks and Issues	<ul style="list-style-type: none"> Risk of Performance Testing not being completed is considered to be low scale and mitigated Monitoring of BAU defects and UIG CRs on a regular basis to ensure of no possible code conflicts with R1.1 									
Cost	<ul style="list-style-type: none"> Full project costs are within approved sanction of BER, the Change Completion Report will confirm any reason for variance between approved and actual costs 									
Resources	<ul style="list-style-type: none"> Weekly monitoring of SME resources supporting Release 1 stabilisation and multiple demands (Future Releases, UIG etc.) 									
	Scoping			Initiation		Delivery				Realisation
Stage	Scope Prioritisation	Scope Defined	Funding	Initiation	Analysis and HLD	Detailed Design	Build	Test	Imp.	PIS
Baseline Plan	07/06/17	07/06/17	11/08/17	Early July	Early July	01/09/17	Oct 17	Nov 17	Nov 17	Dec 17
Current Plan	07/06/17	24/07/17	24/07/17	15/07/17	15/07/17	16/10/17	10/11/17	06/12/17	08/12/17	03/01/18

RAG Key – Milestones are end dates:

◆ Planning/Milestone date to be confirmed
 ◆ Milestone date forecast to be met
 ◆ Milestone date forecast to be at risk
 ◆ Milestone date forecast to be missed
 ◆ Milestone completed

