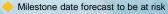
## xrn4340 - UK Link Future Release 1.1

05 <sup>th</sup> December 2017	Overall Project RAG Status								G	
	Time		Risks and I	sks and Issues		Cost		Re	Resources	
RAG Status	G		G			G			G	
Status Explanation										
Objective	Release delivery is for a scope of 4 CRs to meet business process 'need dates'									
Time	<ul> <li>Build completed successfully</li> <li>User Acceptance Testing completed and Performance Testing tracking to plan to complete on the 06<sup>th</sup> December</li> <li>Implementation plan approved and Change Approval Board planned for 06<sup>th</sup> December</li> <li>The implementation date of 8<sup>th</sup> December 2017 (with a contingency of 15<sup>th</sup> December 2017) has been communicated in a ChMC Change Pack</li> <li>Testing updates are provided to customers on a weekly basis via the DRG group</li> <li>PIS period agreed internally within Xoserve to conclude on 3<sup>rd</sup> January 2018</li> </ul>									
Risks and Issues	<ul> <li>Risk of Performance Testing not being completed is considered to be low scale and mitigated</li> <li>Monitoring of BAU defects and UIG CRs on a regular basis to ensure of no possible code conflicts with R1.1</li> </ul>									
Cost	Full project costs are within approved sanction of BER, the Change Completion Report will confirm any reason for variance between approved and actual costs									
Resources	Weekly monitoring of SME resources supporting Release 1 stabilisation and multiple demands (Future Releases, UIG etc.)									
	Scoping		Initiation		Delivery			R	Realisation	
Stage	Scope Prioritisation Scope Defined	Funding	Initiation	Analysis and HLD	Detailed Design	Build	Test	lmp.	PIS	
Baseline Plan	07/06/17 07/06/17	11/08/17	Early July	Early July	01/09/17	Oct 17	Nov 17	Nov 17	Dec 17	
Current Plan	07/06/17 24/07/17	24/07/17	15/07/17	15/07/17	16/10/17	10/11/17	06/12/17	08/12/17	03/01/18	

RAG Key - Milestones are end dates:

Planning/Milestone date to be confirmed

Milestone date forecast to be met



♦ Milestone date forecast to be missed
♦ Milestone completed

