

xrn4361 – UK Link Future Release 2

5 th December 2017	Overall Project RAG Status									A
	Time			Risks and Issues			Cost		Resources	
RAG Status	G			A			G		G	
Status Explanation										
Objective	Full project delivery of UK Link Future Release 2 Scope									
Time	<ul style="list-style-type: none"> Business benefit review presented to ChMC for the proposed descope of the 8 CRs: ChMC approved the conclusion ChMC agreed to the proposal to add 2 CMS and 1 Address Solution (Part A – Reinstating the GB Mailing Address Updates) CRs to the scope of R2 The outcome from the impact assessment on Cadent Billing enduring solution will be communicated at the 13/12/17 ChMC The Detailed Design phase for the 14 CRs commenced on 13th November 2017 and is currently tracking to plan External File Format and Screen changes being defined in Change Packs for discussion at Delivery Sub Group Testing and Training requirements to be discussed with Delivery Sub Group on 18/12/17 									
Risks and Issues	<ul style="list-style-type: none"> Risk that scope of R2 may change that could result in impacts to the project plan and increased costs Risk that approval of funding for R2 full project delivery (14 CRs via BER) is not agreed at ChMC on 13/12/17 that could impact the June 17 target implementation date 									
Cost	<ul style="list-style-type: none"> Full project delivery costs are tracking to the business case costs and with BP17-18 and 18-19 forecast costs 									
Resources	<ul style="list-style-type: none"> Weekly monitoring of SME resources supporting Release 1 stabilisation and multiple demands (Future Releases, UIG etc) 									
	Scoping			Initiation		Delivery			Realisation	
Stage	Scope Prioritisation	Scope Defined	Funding	Initiation	Analysis and HLD	Detailed Design	Build	Test	Imp.	PIS
Baseline Plan	07/6/17	25/7/17	09/8/17	Aug 17	Aug 17	20/11/17	29/01/18	28/06/18	29/06/18 (TBC)	30/07/18
Current Plan	07/6/17	11/10/17	13/12/17	13/12/17	22/12/17	29/01/18	29/01/18	28/06/18	29/06/18 (Confirmed at end of DD)	80/07/18

RAG Key – Milestones are end dates:

◆ Planning/Milestone date to be confirmed
 ◆ Milestone date forecast to be met
 ◆ Milestone date forecast to be at risk
 ◆ Milestone date forecast to be missed
 ◆ Milestone completed

