

**DSC Change Proposal**

**Change Reference Number: XRN (CIO Office will add)**

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| **Change Title** | Creation of new End User Categories |
| **Date Raised** | 01/05/2018 |
| **Sponsor Organisation** | E.ON (on behalf of DESC) |
| **Sponsor Name** | Kirsty Dudley |
| **Sponsor Contact Details** | 07816 172 645 |
| **Xoserve Contact Name** |  |
| **Xoserve Contact Details** |  |
| **Change Status** | Proposal / With DSG / Out for Consultation / Voting / Approved or Rejected |
| **Section 1: Impacted Parties** | |
| **Customer Class(es)** | ☑ Shipper  ☐ National Grid Transmission  ☑ Distribution Network Operator  ☑ iGT |
| **[Section 2: Proposer Requirements / Final (redlined) Change](C:\\Users\\Rebecca.perkins\\AppData\\Local\\Microsoft\\Windows\\Temporary Internet Files\\Content.Outlook\\EXD06YFG\\Change_Proposal_Template v2.0.docx" \o "WHAT – What is the required change? WHY – Why is the change needed? WHEN – Detail when the solution should be started/implemented.  )** | |
| The Demand Estimation Sub-Committee (DESC) have the ability to review and create new End User Categories (EUCs) through the annual review they complete, without the need for a modification. Although the new EUCs are referenced within 0644 (which is still in development) the new EUCs have been approved by DESC (Nov 2018 meeting) but require this XRN to implement them.  This links to the ROM scoped for 0644 - XRN4616 (document from 0644 meeting 01/04/2018)    The creation of new EUC profiles bands within 01 and 02 bands rather than splitting 01 / 02 EUC bands.  Proposed new EUC Profiles for SMPs with a Rolling AQ in the AQ range for EUC Band EUC01:   * xx:Eyy01ND assigned to Non-Prepayment Domestic Supply Meter Points * xx:Eyy01PD assigned to Prepayment Domestic Supply Meter Points * xx:Eyy01NI assigned to Non-Prepayment I&C” Supply Meter Points * xx:Eyy01PI assigned to Prepayment I&C” Supply Meter Points   Proposed new EUC Profiles for SMPs with a Rolling AQ in the AQ range for EUC Band EUC02:   * xx:Eyy02ND assigned to Non-Prepayment Domestic Supply Meter Points * xx:Eyy02PD assigned to Prepayment Domestic Supply Meter Points * xx:Eyy02NI assigned to Non-Prepayment I&C” Supply Meter Points * xx:Eyy02PI assigned to Prepayment I&C” Supply Meter Points   The current UIG issues would benefit from the introduction of the new EUCs ASAP, however, the delivery solution and complexity may differ depending on the implementation date chosen – the two options we propose are:  Option 1 – Delivery ASAP – reduced implementation to meet 2018 gas year or a date which can be met  Option 2 – Delivery at the start of the gas year (2019)  Our preferred option is Option 1 with the new EUCs implemented at the end of Sept 2018 to coincide with the gas year. With the current issues with UIG it would be beneficial for this to be implemented with an expediated timescale which accepts a shortened implementation window (less than 6 months). | |
| **Proposed Release** | **Option 1 – ASAP – adhoc date**  **Option 2 – Start of the gas year 2019** |
| **Proposed IA Period** | **10WD** |
| **[Section 3: Benefits and Justification](C:\\Users\\Rebecca.perkins\\AppData\\Local\\Microsoft\\Windows\\Temporary Internet Files\\Content.Outlook\\EXD06YFG\\Change_Proposal_Template v2.0.docx" \o "Benefit Description: What, if any, are the intangible and tangible benefits of the change?Benefit Realisation:When are the benefits of the change likely to be realised? Benefit Dependencies:Detail any dependencies that are outside the scope.)** | |
| DESC has always had the ability to create new EUCs it has not be an option progressed until now. The recent DESC discussions for modification 0644 has identified that the EUCs are hard coded so the flexibility allowed in code to create new EUCs is not within the system coding, this has stopping DESC from just implementing the new EUCs which code permits.  The benefit of making this change would be the improvements to NDM Nominations and NDM Allocations because the profiled consumption would be closer to actual consumer consumption so UIG would be less volatile resulting in reduced UIG and less Reconciliation at a later date.  These changes would be a cost effective approach, as it would impact both Nominations ahead of and on the day, making Energy purchasing less volatile for all Shippers.  Although the creation of the new EUCs would see benefits mainly for Shippers, the creation of new EUCs could also have an impact on Transporters and IGTs. | |
| **Section 4: Delivery Sub-Group (DSG) Recommendations** | |
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| **DSG Recommendation** | Approve / Reject / Defer |
| **DSG Recommended Release** | Release X: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY |
| **Section 5: DSC Consultation** | |
| **Issued** | Yes / No |
| **Date(s) Issued** |  |
| **Comms Ref(s)** |  |
| **Number of Responses** |  |
| **Section 6: Funding** | |
| **Funding Classes** | ☐ Shipper XX% = £XXXX.XX  ☐ National Grid Transmission XX% = £XXXX.XX  ☐ Distribution Network Operator XX% = £XXXX.XX  ☐ iGT XX% = £XXXX.XX  TOTAL = £XXXX.XX |
| **Service Line(s)** |  |
| **ROM or funding details** |  |
| **Funding Comments** |  |
| **Section 7: DSC Voting Outcome** | |
| **Solution Voting** | ☐ Shipper Approve / Reject / NA / Abstain  ☐ National Grid Transmission Approve / Reject / NA / Abstain  ☐ Distribution Network Operator Approve / Reject / NA / Abstain  ☐ iGT Approve / Reject / NA / Abstain |
| **Meeting Date** | XX/XX/XXXX |
| **Release Date** | Release X: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA |
| **Overall Outcome** | Approved for Release X / Rejected |

**Please send the completed forms to:** [**.box.xoserve.portfoliooffice@xoserve.com**](mailto:.box.xoserve.portfoliooffice@xoserve.com)