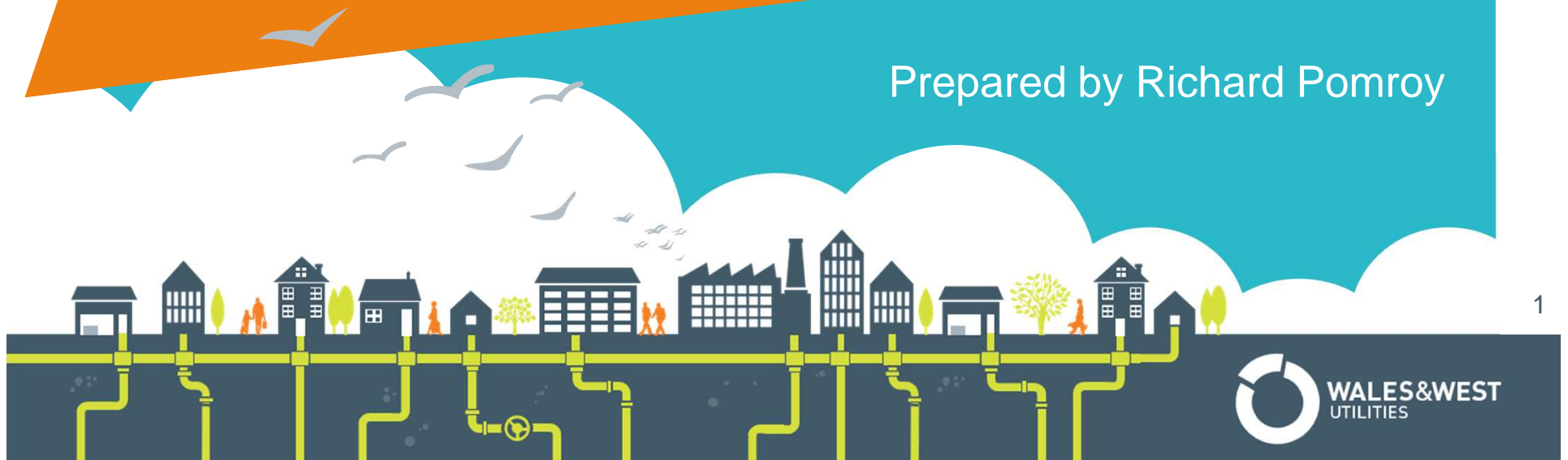


24th January 2019

Opening Class 1 Reads to Competition

Thoughts following receipt of ROM

Prepared by Richard Pomroy



ROM

- **Change Costs (implementation):**
- An enduring solution will cost at least **£125,000**, but probably not more than **£226,000** to implement.
- Additionally costs to support the Transition phase will cost at least £250,000 but probably no more that £377,000
- Total £375k to £603k
- Note that the cost of Transition is about 2/3rds of total

Value for money

- There are about 427 Class 1 Supply Meter Points so cost for each Class 1 SMP range from £880 to £1410
- Is this good value for money?
 - Do the benefits exceed the costs?

Options

- Given cost of transition do we re-consider
 - Whether we have a transition and if not whether other changes to cutover are required?
 - Whether we can reduce the costs of the transition?
- Do we reconsider whether modification should progress in its current form?
 - Do we reconsider whether DMSPs should use current .DCL files which was originally seen as sub-optimal as it facilitated less competition than the preferred solution?