

**Rough Order Magnitude (ROM) Request**

**Change Reference Number: (XRN4957)**

**Please send completed form to:** [**mailto:box.xoserve.portfoliooffice@xoserve.com**](mailto:box.xoserve.portfoliooffice@xoserve.com)

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| **Section A: Change Details** | |
| **Change Title** | Reduce qualifying period for Class 1 |
| **Will the Change impact the UNC ( YES / NO )** | Yes |
| **MOD Reference (if raised)** | UNC 0690S <http://www.gasgovernance.co.uk/0690> |
| **Contact Details of Person Requesting the ROM** | |
| **Contact Name** | |  | | --- | | Kate Mulvany | |
| **Contact Email** | |  | | --- | | kate.mulvany@centrica.com | |
| **Contact Phone** | 07789 572420 |

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| **Section B: Xoserve Acknowledgement and Business Analyst Contact Details**  *(Xoserve CIO Office will add)* | |
| **ROM Received Date** | 24th May 2019 |
| **ROM Response date** | 10th June 2019 |
| **Business Analyst Name** | Andrew Steed |
| **Business Analyst Email** | Andrew.steed@xoserve.com |
| **Business Analyst Phone** | 0121 623 2623 |

**Rough Order Magnitude (ROM) Response**

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| **Type of ROM Evaluation** |
| *ROM for Non-Code-Modification* |
| **The Proposed Change**  (Xoserve’ s understanding of the Modification) |
| This Modification proposes that the qualifying period for the requirement for a meter point to become Class 1 is reduced, to limit the time period when very large sites are subject to NDM Demand Estimation, as opposed to being Daily Metered, by reducing the period to [3 months] and to [6 months] respectively.  This Modification also seeks to introduce an additional report to Performance Assurance Committee (and a corresponding anonymised report) of meter points which have met the qualifying period requirement but are not in Class 1, with details of the current rolling AQ and the number of AQ calculations above the threshold. |
| **Change Impacts** |
| **General Impacts to Xoserve and External Parties:**  This is a code change that will not directly impact CDSP systems. Data items are already available in SAP BW to enable the production of the additional Performance Committee report |
| **External Interface Impacts (Changes to Screens, Portals, Files, Permitted Values, etc.)**  Additional Performance Assurance Committee report |
| **Impacts to Gemini System:**  No impacts Identified |
| **Impacts UKL Manual Appendix 5b:**  Impacts not assessed at this time |
| **DSC Service Areas Impacted:**   1. **Manage Supply Point Registration**   Shippers – 100%  Note: DSC Change Committee will resolve any difference between the funding split implied by the above and the benefit split of the proposed change. |
| **Costs and Timescales** |
| **Change Costs (implementation):**  No implementation costs identified |
| **Change Costs (on-going):**  No on-going costs identified |
| **Timescales:**  Performance Assurance Committee report to be implemented as a Minor Enhancement |
| **Assumptions:**  None identified |
| **Dependencies:**  None identified |
| **Constraints:**  None identified |
| **Observations:**  None identified |

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Draft | 10/06/2019 | Andrew Steed | Draft produced |
| 0.2 | Draft | 10/06/2019 | Andrew Steed | Detail added |
| 1.0 | Approved | 10/06/2019 | Andrew Steed | Approved |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 22/05/18 | Steve Ganney | Minor changes implemented |