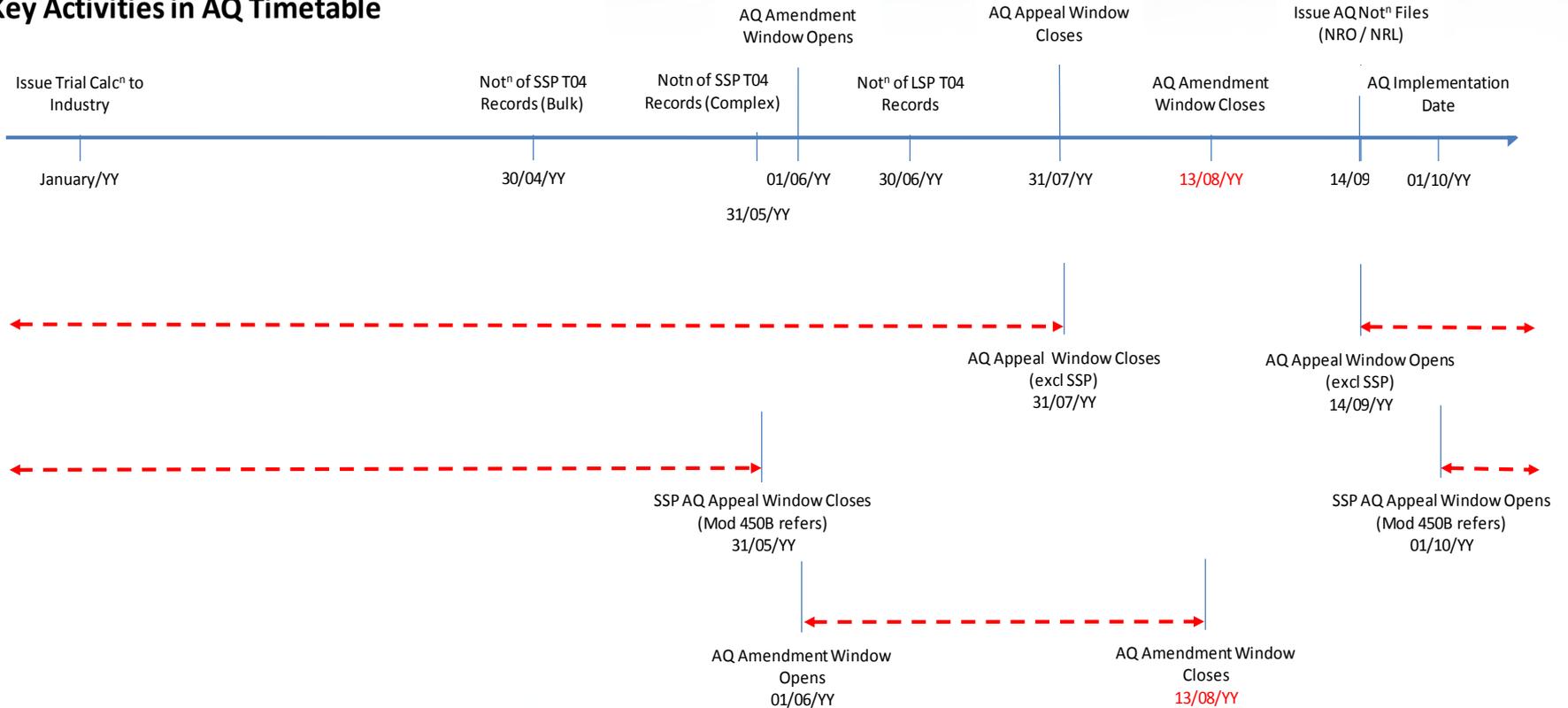


- In October 2016, Xoserve indicated what activity was planned with respect AQ activities in 2017 given 1st June PNID.
  - Users asked for further options to be considered. An options paper was provided at the start of November.
  - No further action was taken.
- Trial Calc was issued to Users in January.
- Issue of SSP Calculation (excluding threshold crossers) - planned for April.
- Xoserve highlighted that no additional manual validation to identify spurious outcomes as a result of poor data was planned against the files to be issued.

# Normal Year AQ Activity

## Key Activities in AQ Timetable



# AQ Activity 2017

Date	Activity	2017
January	Trial AQ Review	✓
January	Issue Trial AQ Review files to Industry	✓
March / April	SSP AQ Calculation	✓
April (UNC)	Issue date for Shipper AQ Amendment daily allowance	✗
30th April	First Release of SSP T04 Files	✓
May	First release: iGT (Weather Correction and CV data)	✓
31st May (UNC)	Second Release of SSP T04 Files & Threshold Crossers	✗

AQ Activity will be performed as per the timetable above, in line with UNC

# AQ Appeals 2017

- The AQ appeal process will close at PNID – 2 month
  - AQ Appeal Window closes 31/03/17
  - SSP AQ Appeal window closes (Mod 450B refers) 31/03/17
  - *Legacy code change to be implemented 31/03/17*
  
- Appeal AQs must become effective (by reconfirmation) PNID – 1 month
  - Confirmations must be effective by 30/04/2017
  - *Legacy code change to be implemented w/c 13/03/17*

- Potential impact to industry resources for continuing shadow AQ processes?
  - Scale of resources for Xoserve and Users
  - Risk that some Users may be constrained in response if AQ milestones tracked as contingency

# Xoserve Resources

- In a 'normal AQ' period the AQ team would involve the following:
  - 12 business resources
    - 6 are seasonal resources
    - 6 direct employees – including those seconded into AQ team to support
  - Technical support resources
    - Multiple resources required to perform key tasks
    - Significant monitoring necessary
  - Project support resources
    - Maintaining and orchestration of complex plans
- Recruitment and reallocation of direct employees would be initiated in January
- Team would be formed in March
- Direct employees / project / technical resources are employed with readiness activities for PNID – training / familiarisation / process documentation
  - Noting significant existing resource constraint due to UKLP