



Demand Estimation Sub Committee 2017 Models

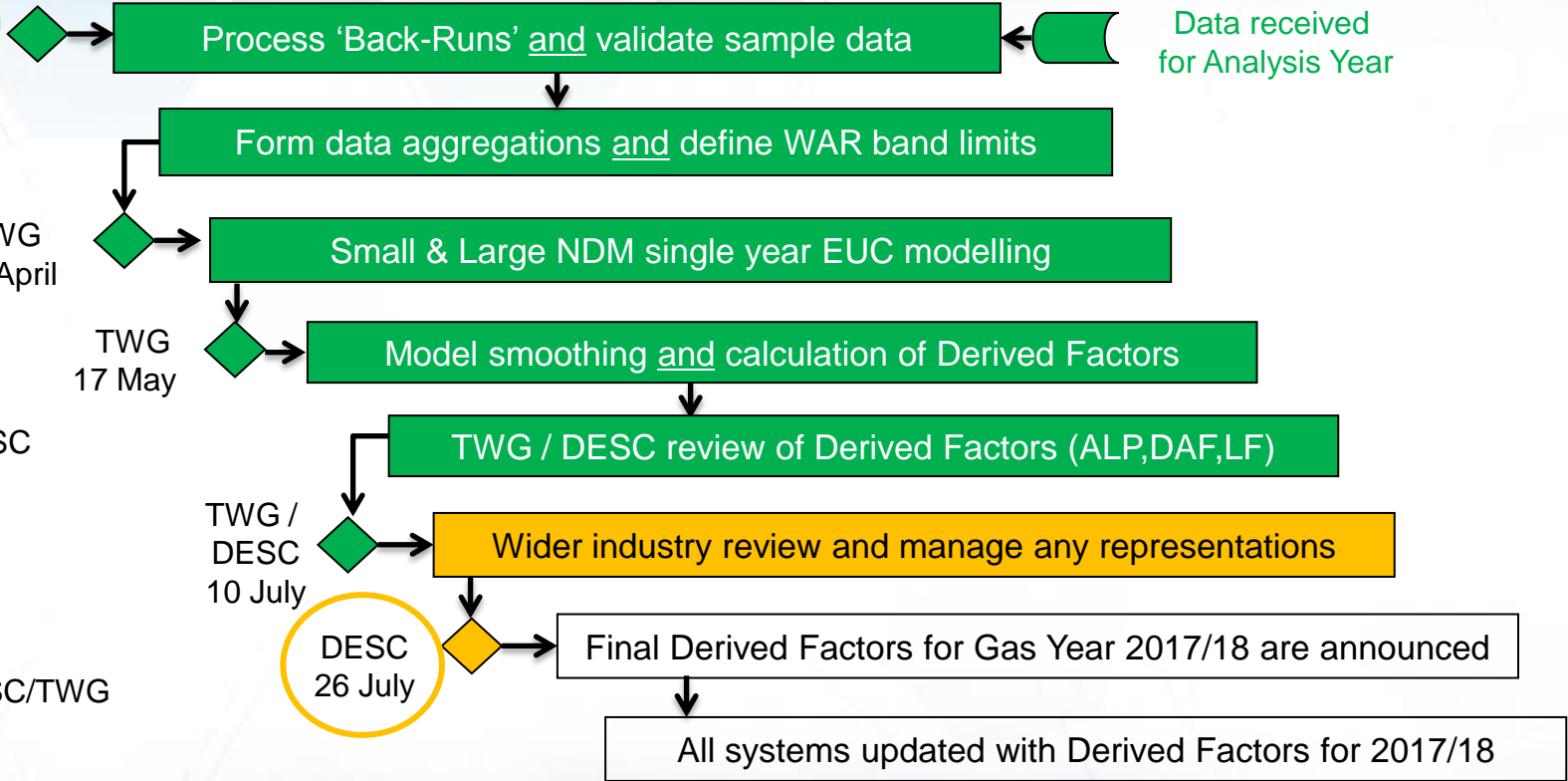
26th July 2017

Objective:

- To review industry representations on DESC's proposals for Gas Year 2017/18
- Confirm remaining activities relating to proposals for Gas Year 2017/18

Agreed 2017 Timetable

Spr. Approach
Approved by
DESC 15 Feb



◆ Today's DESC checkpoint

◆ Completed DESC/TWG checkpoints

◆ Future DESC/TWG checkpoints

DESC comments / responses on proposals

- Note issued to industry on 11th July advising that proposals for Gas Year 2017/18 were available for review and comment – deadline for comments 21st July
- There have been NO Representations received from the industry
- Are DESC now happy to formally finalise this year's proposals ?

Next steps

- w/c 24th July
 - Xoserve on behalf of DESC inform industry proposals are now final
- w/c 31st July
 - Xoserve, as the CDSP, will publish the final proposals to the industry (no later than 15th August) and submit interface files to key systems

Where to find Demand Estimation data

- Folder structure on secure website:

18. NDM Profiling and Capacity Estimation Algorithms

2017-18 Gas Year

1. Spring Approach Document

2. Demand Estimation Sample Data

3. Demand Estimation Parameters

a. End User Categories and Derived Factors

b. Demand Model Supporting Files

4. NDM Algorithms Booklet

- Folders highlighted green contain final NDM proposals for Gas Year 2017/18