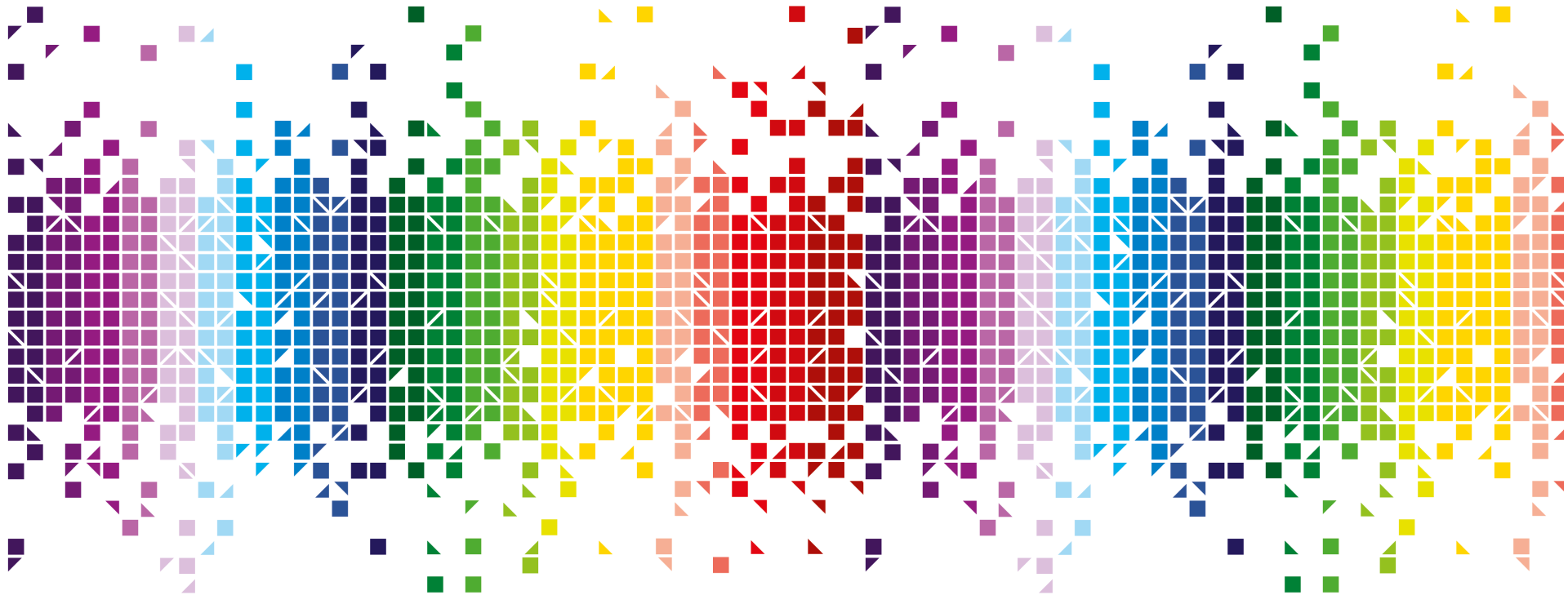


PAFA Mobilisation - Progress

10 October 2017



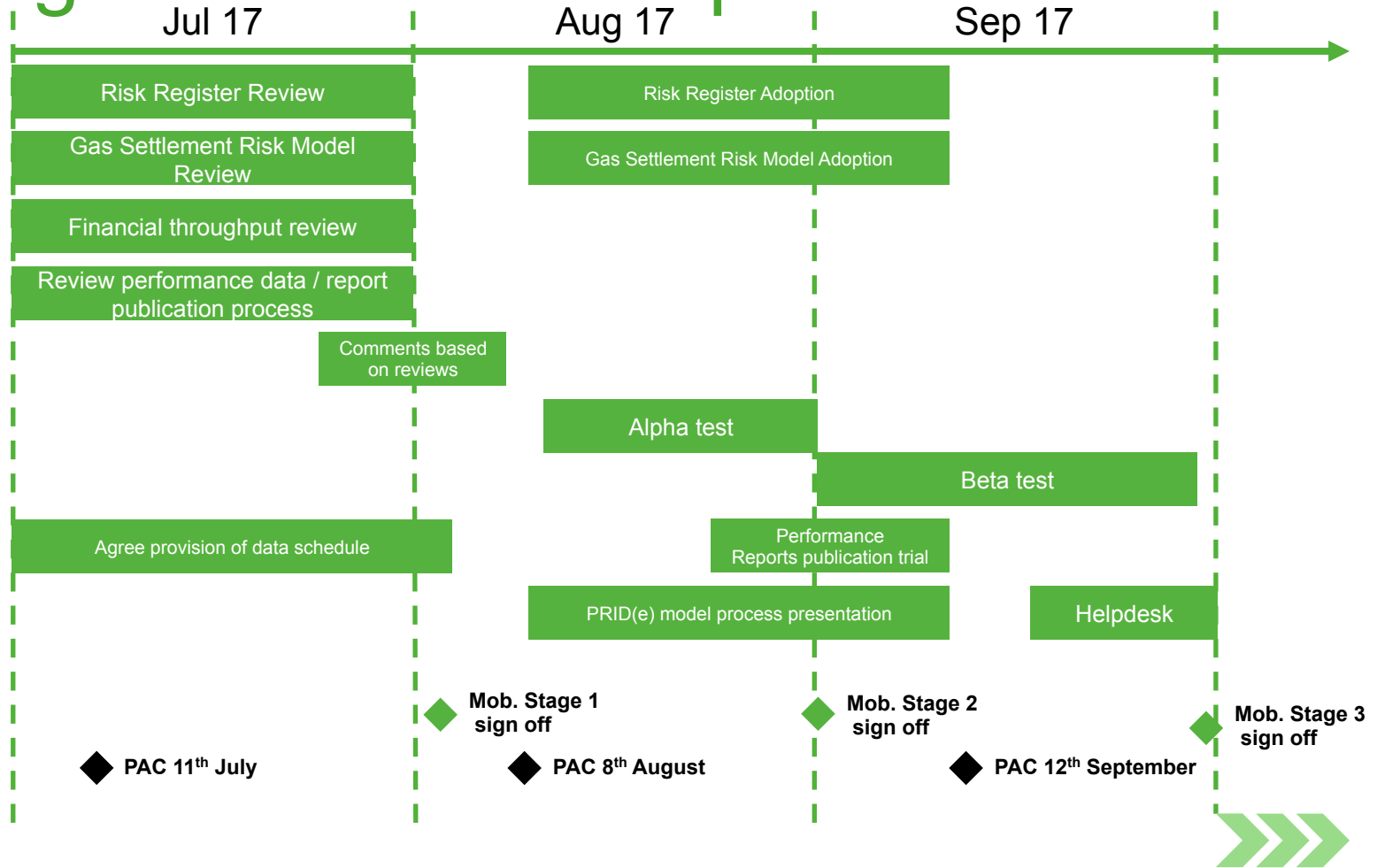


Background

- Original Mobilisation plan presented at July PAC meeting
- Amended for August PAC meeting following PAC request



Original Mobilisation plan





Original Mobilisation plan

Activity	Proposed Dates
Review Engage Study	10 July – 8 Aug
Review Gas Settlement Risk Model	10 July – 8 Aug
Review Financial throughput document	10 July – 8 Aug
Review performance data / report publication process	10 July – 8 Aug
PAC Meeting	11 July
Agree provision of data schedule with Xoserve	10 July – 4 Aug
Mobilisation Stage 1 Sign off	4 Aug
Present Risk Register first draft	8 Aug
Present comments of reviews	8 Aug
PAC Meeting	8 Aug
Revise Risk Register	8 Aug - 12 Sept
PRID(e) Model process presentation	8 Aug - 12 Sept
Alpha Testing	11 Aug – 1 Sept
Mobilisation Stage 2 Sign off	1 Sept
Beta Testing	4 Sept – 29 Sept
Risk Register adoption	12 Sept – 29 Sept
Gas Settlement Risk Model adoption	12 Sept – 29 Sept
PAC Meeting	12 Sept
Helpdesk	22 Sept
Mobilisation Stage 3 Sign off	29 Sept



Progress on Mobilisation plan

Activity	Proposed Dates	Completed?	Completed on
Review Engage Study	10 July – 8 Aug	✓	8 August
Review Gas Settlement Risk Model	10 July – 8 Aug	✓	8 August
Review Financial throughput document	10 July – 8 Aug	✓	8 August
Review performance data / report publication process	10 July – 8 Aug	✓	8 August
PAC Meeting	11 July		
Agree provision of data schedule with Xoserve	10 July – 4 Aug	✗	TBC (10 Oct – 14 Nov)
Mobilisation Stage 1 Sign off	4 Aug	✓	4 August
Present Risk Register first draft	8 Aug	✓	8 August
Present comments of reviews	8 Aug	✓	8 August
PAC Meeting	8 Aug		
Revise Risk Register	8 Aug - 12 Sept	✓	12 September
PRID(e) Model process presentation	8 Aug - 12 Sept	✓	11 July
Alpha Testing	11 Aug – 1 Sept	✓	15 September
Mobilisation Stage 2 Sign off	1 Sept	✓	12 September
Beta Testing	4 Sept – 29 Sept	✗	TBC (10 Oct – 14 Nov)
Risk Register adoption	12 Sept – 29 Sept	✗	TBC (10 Oct – 14 Nov)
Gas Settlement Risk Model adoption	12 Sept – 29 Sept	✗	TBC (10 Oct – 14 Nov)
PAC Meeting	12 Sept		
Helpdesk	22 Sept	✓	28 August
Mobilisation Stage 3 Sign off	29 Sept	✓	5 October



Outstanding Mobilisation tasks

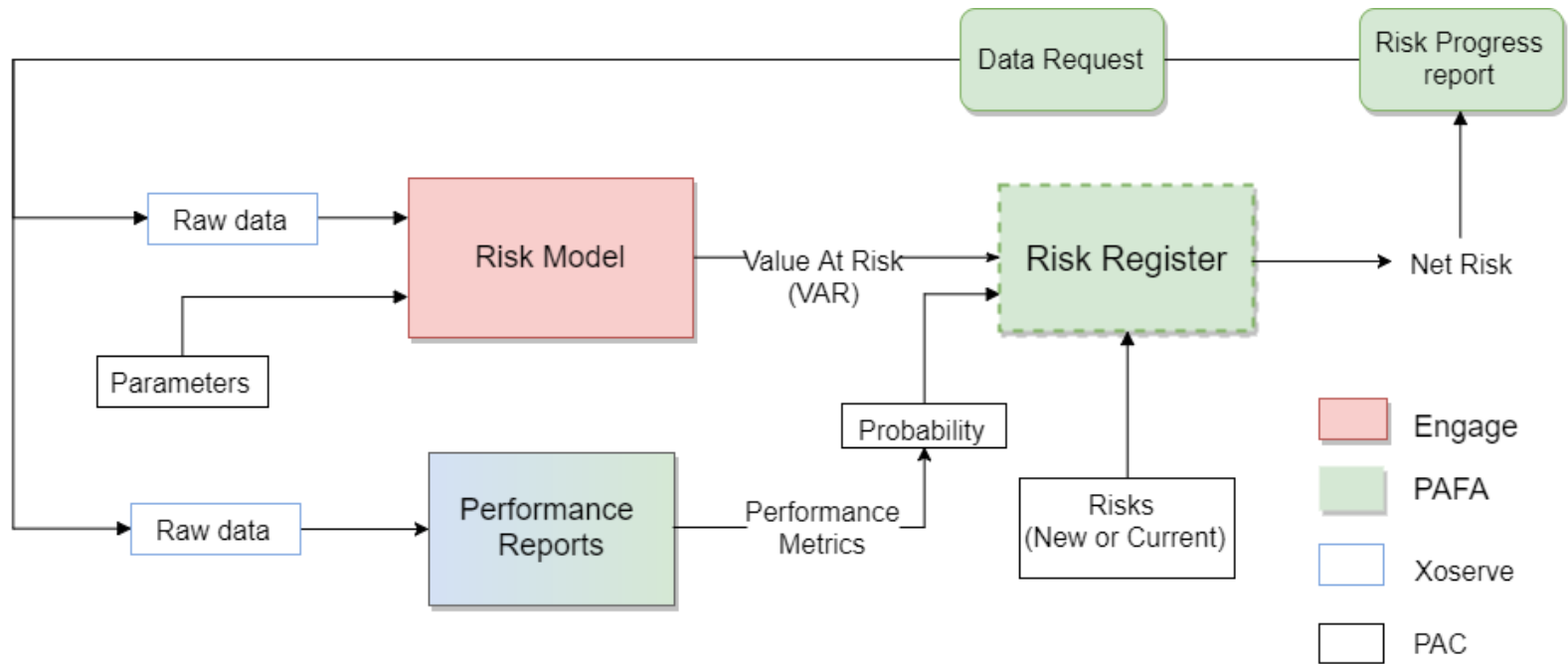
- Agree provision of data schedule with Xoserve
 - (10 Oct – 14 Nov)
- Beta Testing of Shipper Performance Reports
 - (10 Oct – 14 Nov)
- Risk Register adoption following PAC approval
 - (10 Oct – 14 Nov)
- Gas Settlement Risk Model adoption
 - (10 Oct – 14 Nov)



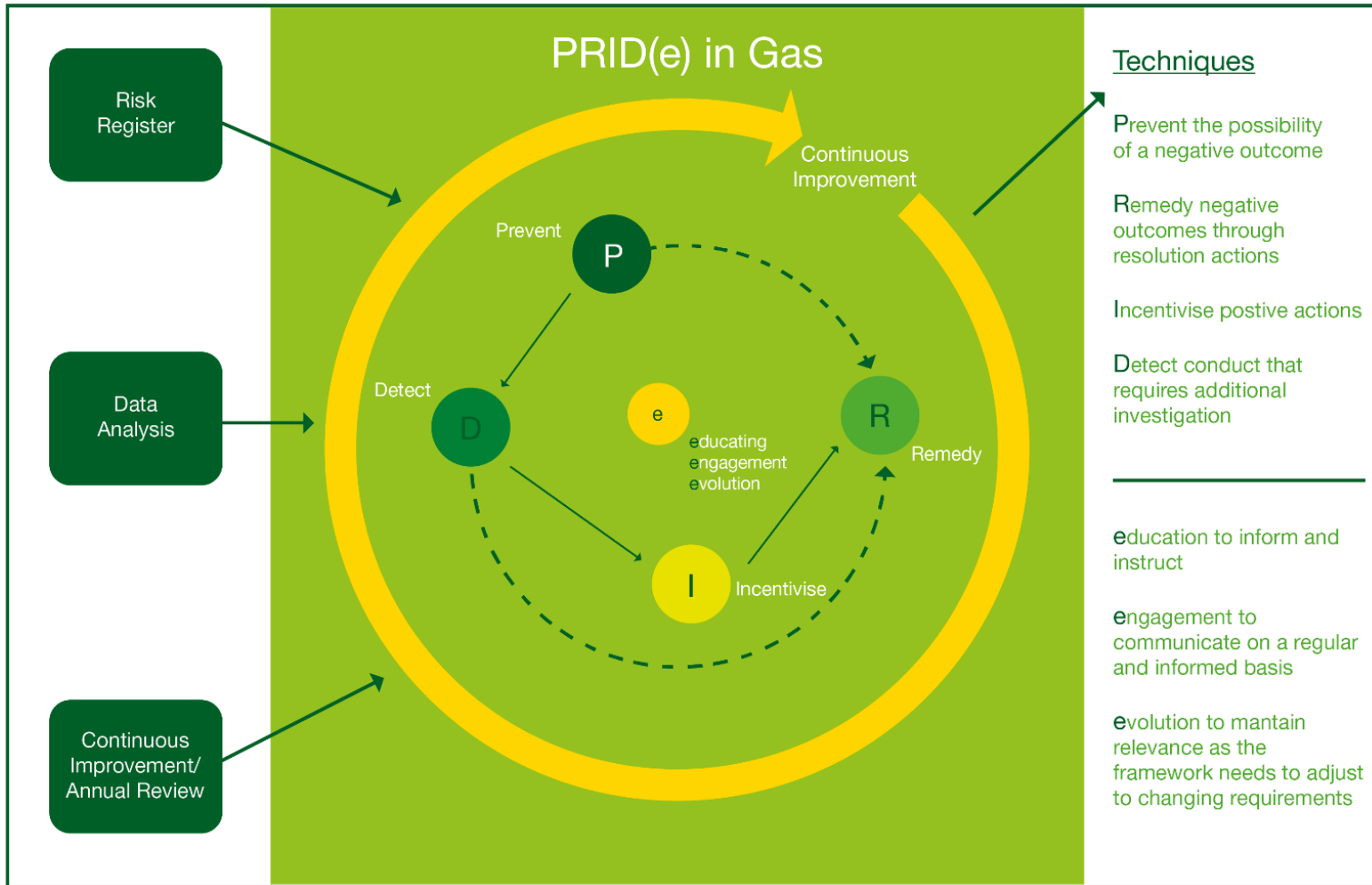
Analysis of Data

- Monthly analysis of Shipper performance data to build a picture of performance across the industry
- Provide quantification against risks

Risk Management Process



PRID(e) in Gas Model





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