

		Status	Date Complete
	Q4 2017		
	Agree if within period changes will be allow, under what circumstances, and how these will be recognised	Ongoing	TBC
	Create workplan (including budget), with future looking budget	Ongoing	TBC
NEW	Undertake consultation of risk register	Underway	29/11/2017
NEW	Undertake consultation of workplan and budget	Underway	TBC
NEW	Agree communications strategy		TBC
	Determine and agree a range of available incentives, considering the problems	Ongoing	TBC
	Assess where there are opportunities to improve performance through incentives/controls	Ongoing	TBC
	Commence incentives/controls mechanisms on a prioritisation basis		TBC
	Develop dashboard of industry performance	Awaiting reports	TBC
	Resolve outstanding questions from Xoserve on post-Nexus reports	Awaiting reports	TBC
	Consider reports and whether they provide the expected insight into settlement risk	Awaiting reports	TBC
	Monitor progress of the Electricity PAF Review	Ongoing	TBC
	Instruct PAFA to analyse the pre and post-Nexus reporting to identify any concerns or issues over performance	Awaiting reports	TBC
	Instruct PAFA on what analysis PAC wish to see on a monthly basis	Ongoing	TBC
	Instruct PAFA to look at materiality of performance and highlight any areas for concern	Ongoing	TBC
	Discuss frequency of reports with Xoserve		Q4 2017
	Monitor progress of the Electricity PAF Review	Ongoing	Q4 2017
	Consider if other reporting is necessary to support the risk methodology and consultation	Ongoing	Q4 2017
	Q1 2018		
	Consider industry developments that might lead to PAF risk		Q1 2018
	Monitor progress of the Electricity PAF Review		Q1 2018
	Assess risks and determine the treatment		Q1 2018
	Q2 2018		
	Agree how industry will be kept up to date on effectiveness of approach	Ongoing	Q2 2018
	Agree how the effectiveness of the methodology will be assessed	Ongoing	Q2 2018
	Receive post-Nexus reports under V16.1.3 from Xoserve	Under development	Q2 2018
	Evaluate the performance of the PAFA at year one		Q2 2018
	Consider whether to introduce a critical friend role for the PAFA to help industry Parties	Ongoing	Q2 2018
	Consider other areas that the PAF should be monitoring performance impacts (e.g. switching and data issues)		Q2 2018
	Monitor progress of the Electricity PAF Review		Q2 2018
	Consider the need to interface with the SPAA governance arrangements	Under development	Q2 2018
	Q3 2018		
	Consider reports and whether they provide the expected insight into settlement risk		Q3 2018
	Consider if other reporting is necessary to support the risk methodology and consultation		Q3 2018
	Consider performance issues and materiality and whether or not it would be beneficial for settlement accuracy to look at targets		Q3 2018
	Monitor progress of the Electricity PAF Review		Q3 2018
	Receive reports from Xoserve under V16.3.1 (pre-Nexus reports)		ONGOING
	Consider reports and whether they provide the expected insight into settlement risk		ONGOING
	Work with Xoserve on any additional elements required from the reports		ONGOING
	Keep under consideration communication with industry on progress and performance areas of concern		ONGOING

KEY - original target dates

YELLOW	Q1 2017
ORANGE	Q2 2017
GREEN	Q3 2017
LIGHT BLUE	Q4 2017
DARK BLUE	Q1 2018
PURPLE	Q2 2018
RED	Q3 2018 + ONGOING