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Project Nexus cost breakdown

PNUNC 4th December



Project Nexus requirements cost breakdown

- To inform the benefits case in each of the Nexus modifications, Ofgem has requested that the £20m high level estimate provided by Xoserve is apportioned to each modification.
- The high level estimate provided by Xoserve is based upon delivery of the complete requirements
- To provide an individual cost Xoserve has had to consider each development independently and therefore each modification will incur its full project management and other costs that no longer benefit from the economies of scale of the larger single project.
- As a result the total costs of the three individual modifications is greater than the £20m high level estimate.

Project Nexus modifications

- The cost range for each of the modifications is as follows:
 - Settlement Reform £18m
 - Retrospective Adjustments £3m – £6m
 - iGT Agency Services £4m – £8m