



Demand Estimation Sub Committee

Update on Ad-hoc Work Plan:

5th October 2020

Objective:

- Objective for today's meeting is:
 - To provide an update on DESC's work plan for Autumn 2020 / Winter 2021 and indicate when we are looking to deliver the agreed tasks and present to results to DESC

Background

- At the 22nd July meeting the work plan for the upcoming Autumn / Winter period was agreed consisting of:
 - Standard regular work items performed year on year
 - Adhoc work areas which naturally get raised through discussions at DESC or TWG and captured by Xoserve on an adhoc work plan log
- The following slides lists the agreed workplan items and when we are looking to present them to DESC

DESC Agreed workplan items

- Agreed work items over the Autumn '20 / Winter '21 period:
 - Algorithm Performance for Gas Year 2019/20
 - Modelling Approach 2021 preparations (for Gas Year 2021/22)
 - Seasonal Normal Review 2020 (completion of remaining activities)
 - Support NDM Algorithm Review
 - Upgrades to CDSP's systems for handling and validating sample data submissions and managing weather data
 - Model Smoothing Methodology Review
 - Review of current Holiday code rules (Adhoc Work plan item)

Adhoc Work Plan Items Timetable

Description of Work item	Proposed Meeting Date (to report or provide update)	Comment
Upgrades to CDSP's systems for handling and validating sample data submissions and managing weather data	24th February 2021	
Seasonal Normal Review 2020 (completion of remaining activities)	5 th October 2020	
Support NDM Algorithm Review	5 th October 2020	Likely to be an ongoing agenda item
Algorithm Performance for Gas Year 2019/20 Strand 1 Weather Analysis Strand 2 Unidentified Gas (UiG) Analysis Strand 3 NDM Sample Analysis	7 th December 2020	
Modelling Approach 2021 preparations (for Gas Year 2021/22)	7 th December 2020 24 th February 2021	Initial Draft Final Approval
Model Smoothing Methodology Review	24th February 2021	To feed into Modelling Approach
Review of current Holiday code rules	24th February 2021	To feed into Modelling Approach