

Gas  
Transmission

**NTSCMF**

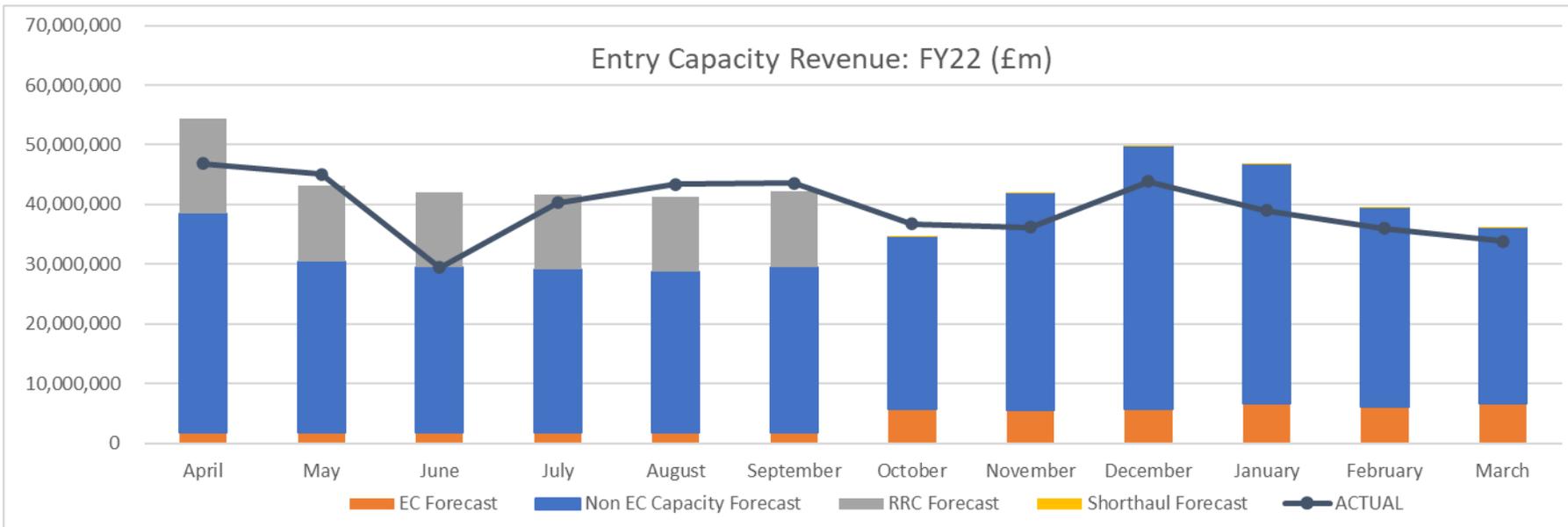
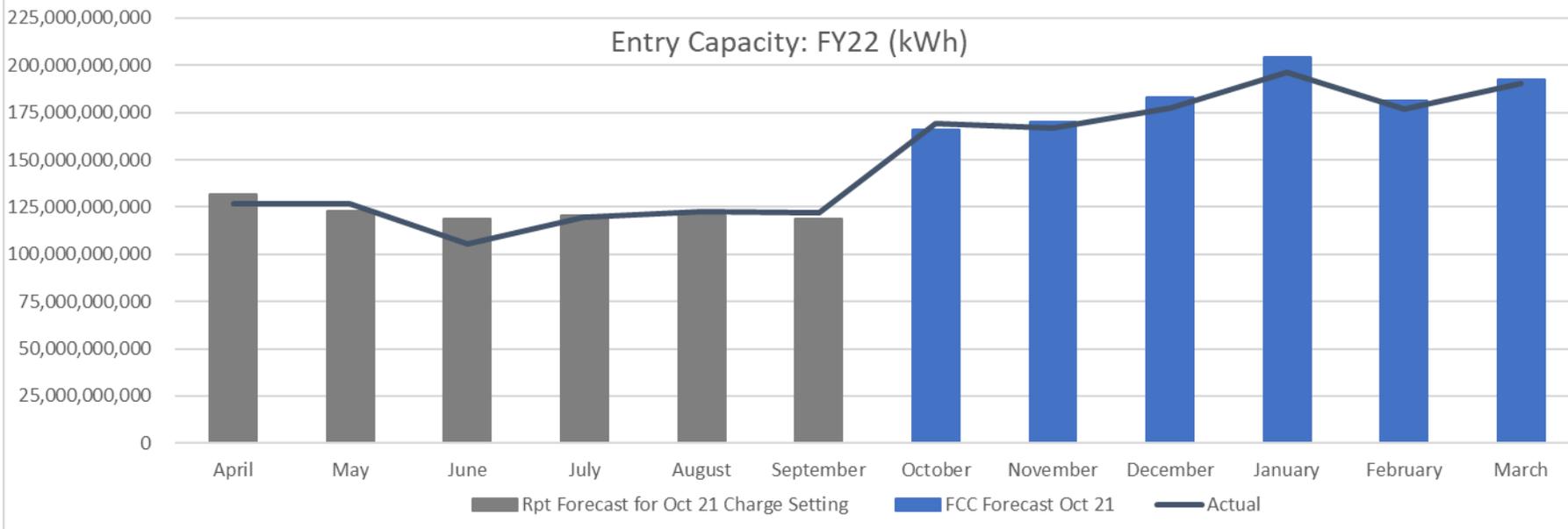
# Capacity and Revenue Monitoring – Monthly Update

**05 July 2022**

**nationalgrid**



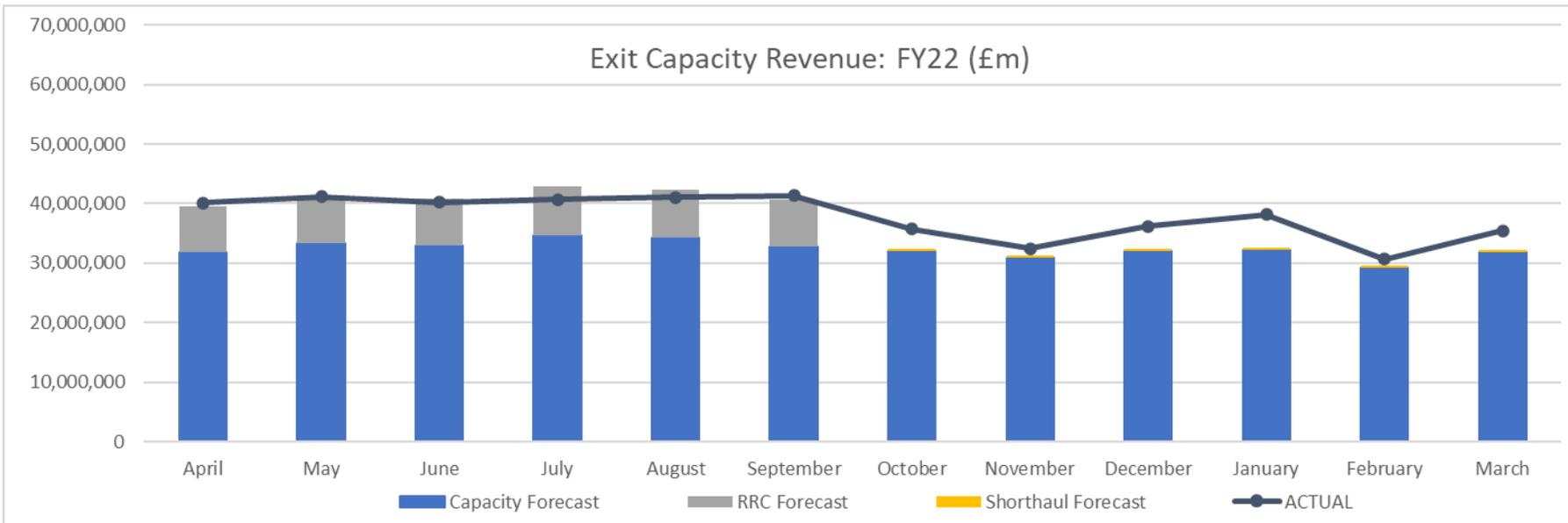
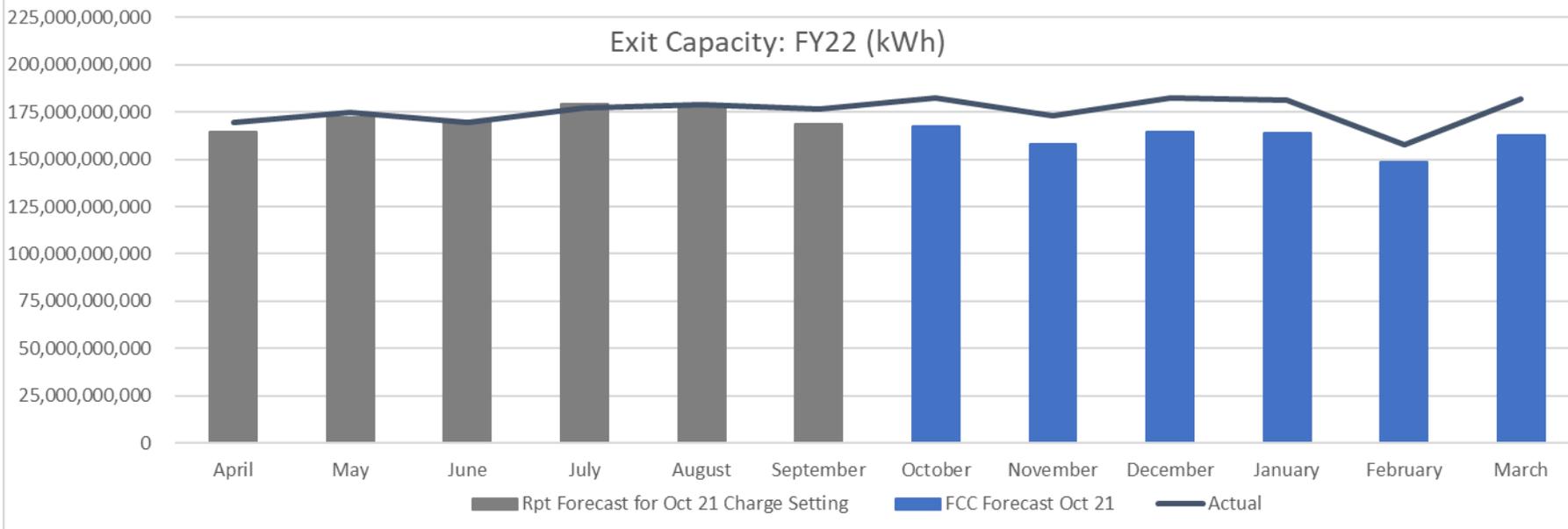
# Entry Capacity & Revenue FY22 – at March 2022



Capacity (YTD)	
Forecast to Date (FY)	1,828,451,101,180
Actual to Date (FY)	1,800,106,265,298
Variance	-1.6%

Revenue (YTD)	
Forecast to Date (FY)	£477.3m
Actual to Date (FY)	£440.5m
Variance	(£36.8m)

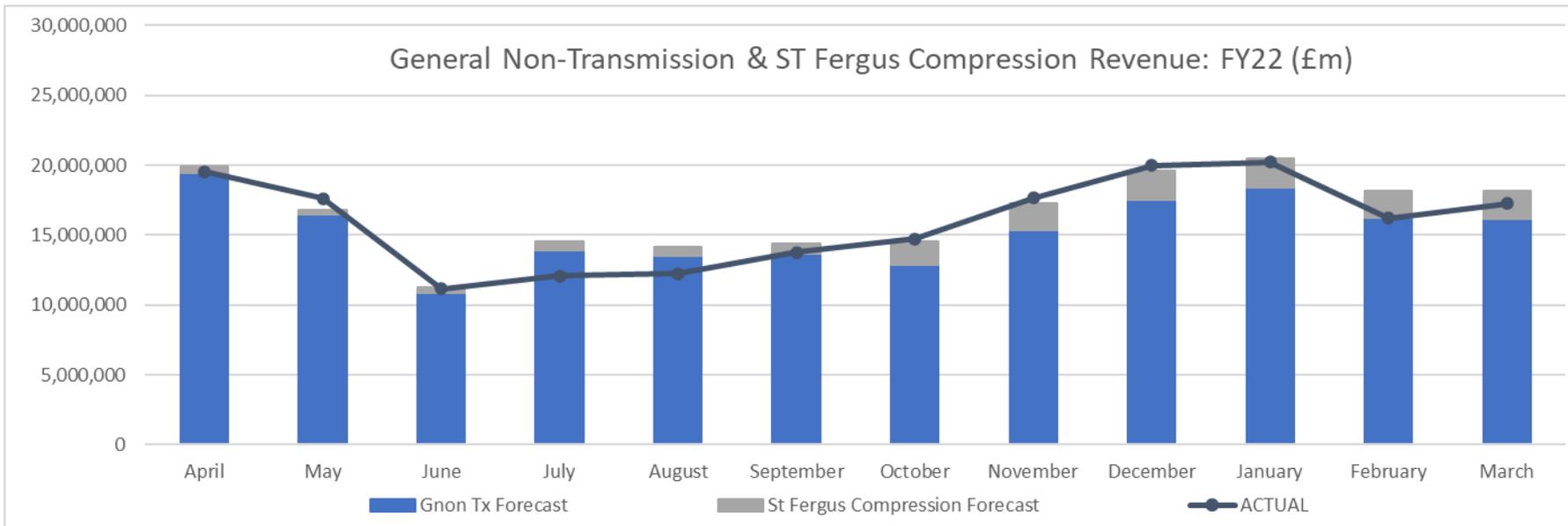
# Exit Capacity & Revenue FY22 – at March 2022



Capacity (YTD)	
Forecast to Date (FY)	1,997,717,407,739
Actual to Date (FY)	12,105,808,158,302
Variance	5.1%

Revenue (YTD)	
Forecast to Date (FY)	£438.1m
Actual to Date (FY)	£453.4m
Variance	£15.3m

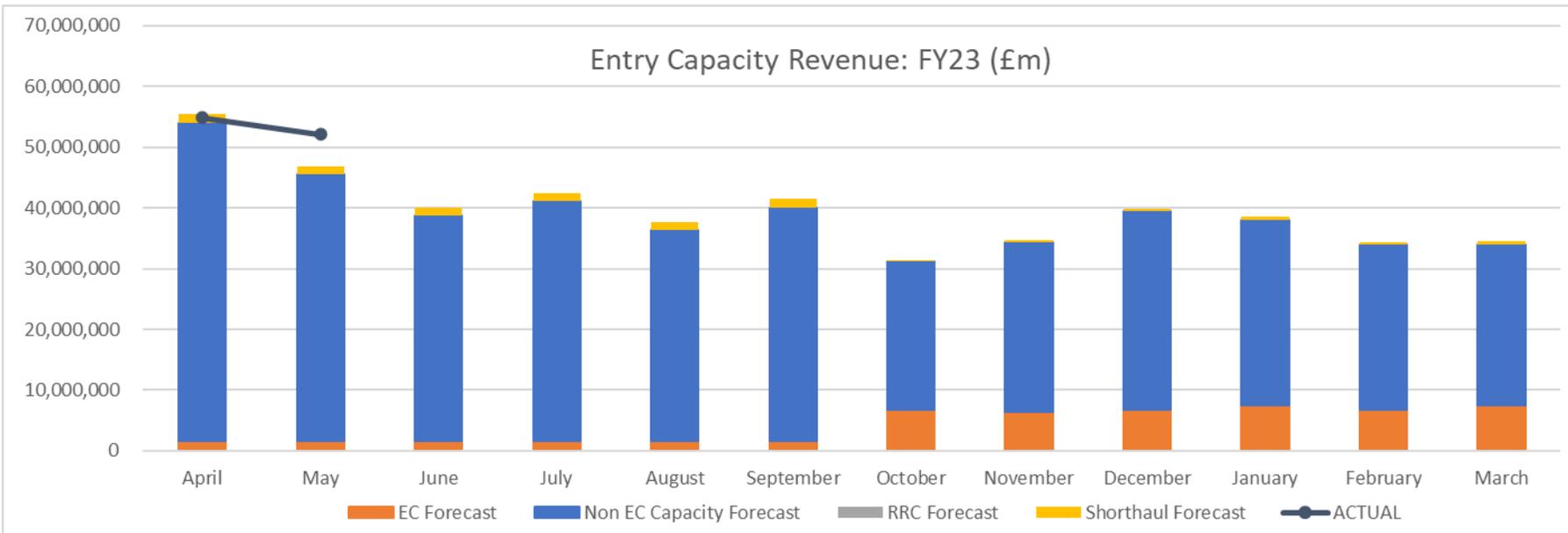
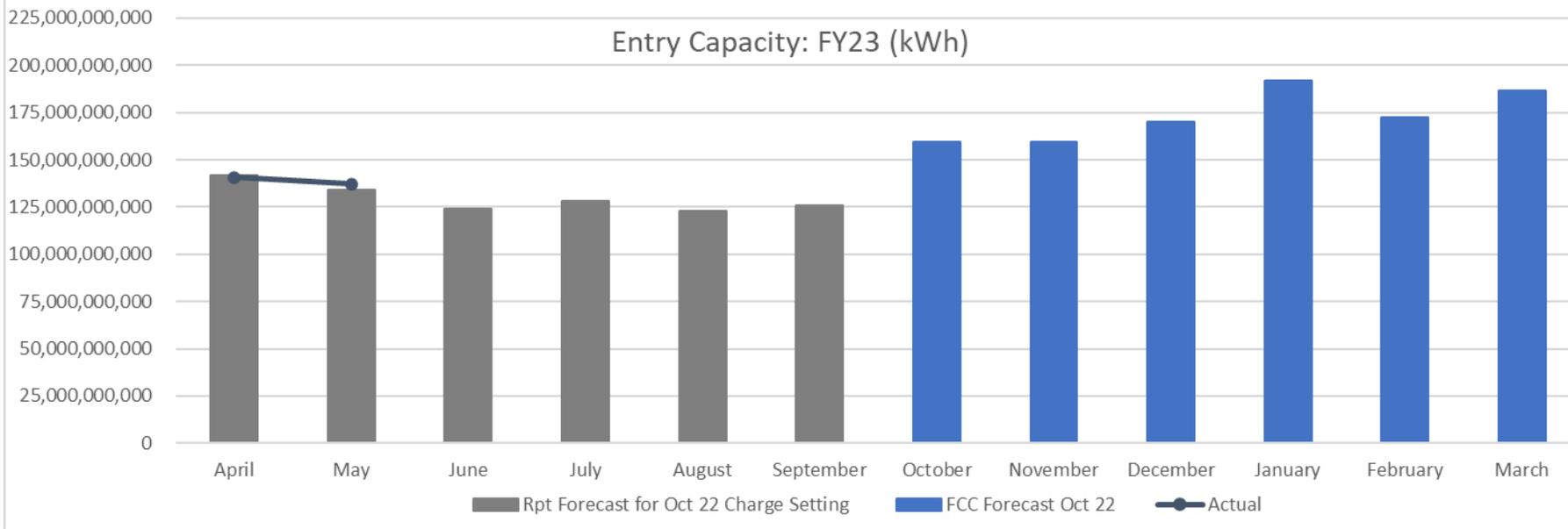
# General Non-Transmission & St Fergus Compression Revenue FY22 – at March 2022



Revenue (YTD)	
Forecast to Date (FY)	£181.0m
Actual to Date (FY)	£175.1m
Variance	(£5.9m)

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.

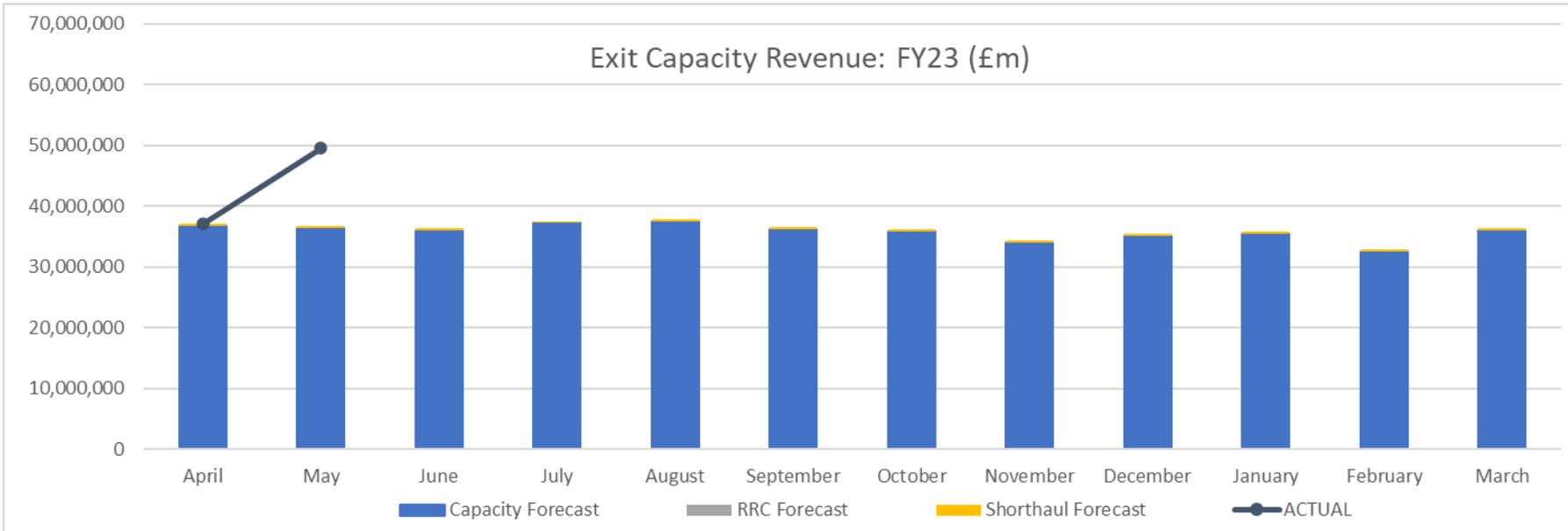
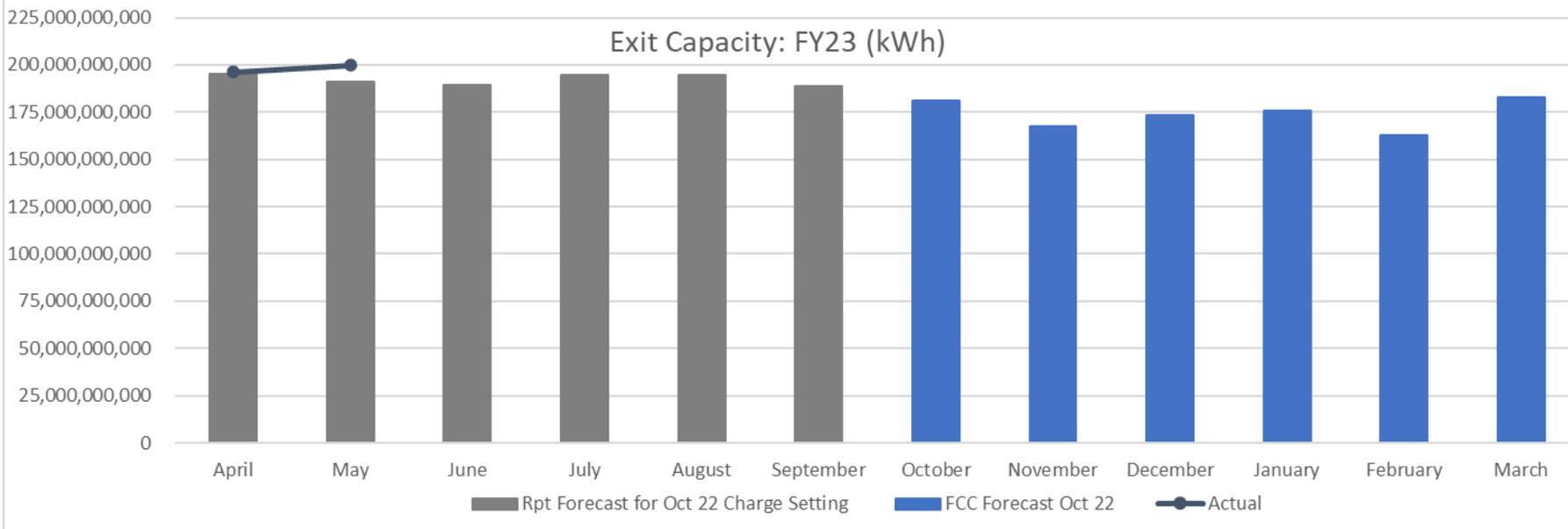
# Entry Capacity & Revenue FY23 – at May 2022



Capacity (YTD)	
Forecast to Date (FY)	275,859,159,043
Actual to Date (FY)	277,709,842,003
Variance	1,850,682,960 0.7%

Revenue (YTD)	
Forecast to Date (FY)	£102.3m
Actual to Date (FY)	£106.9m
Variance	£4.6m

# Exit Capacity & Revenue FY23 – at May 2022



Capacity (YTD)	
Forecast to Date (FY)	385,978,371,492
Actual to Date (FY)	396,211,639,640
Variance	2.6%

Revenue (YTD)	
Forecast to Date (FY)	£73.8m
Actual to Date (FY)	£86.5m
Variance	£12.5m

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# Contacts

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# Contacts

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## General Questions

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General Regulatory Change Queries  
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General Charging Queries  
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General Capacity Queries  
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