

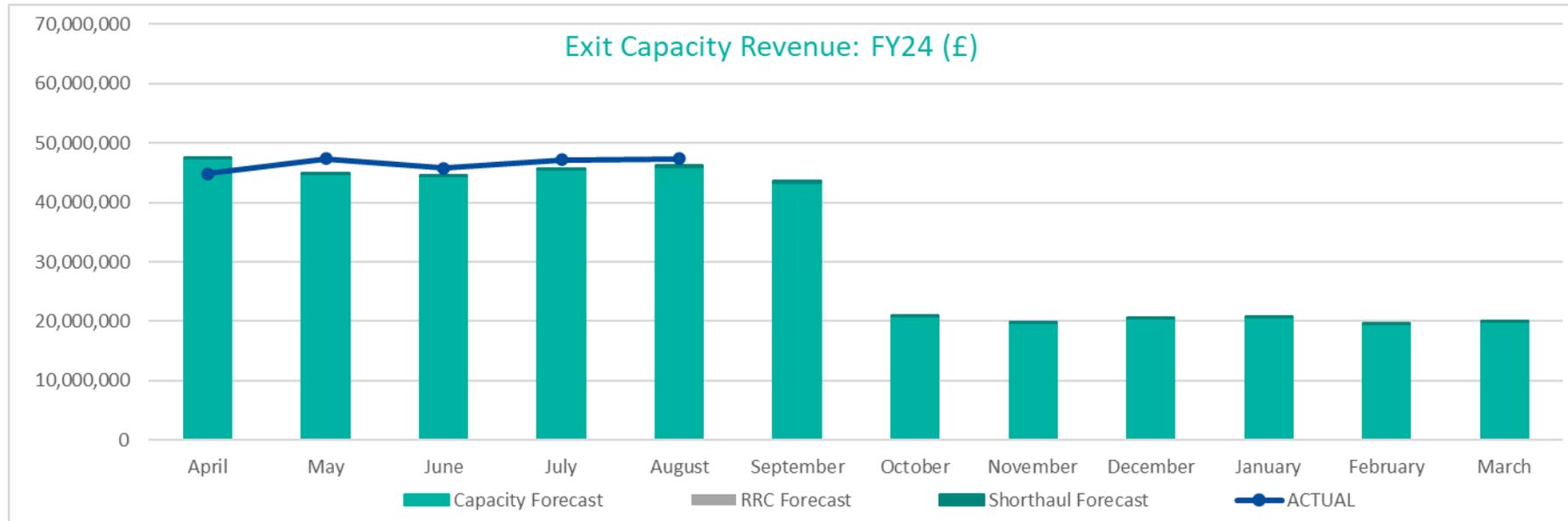
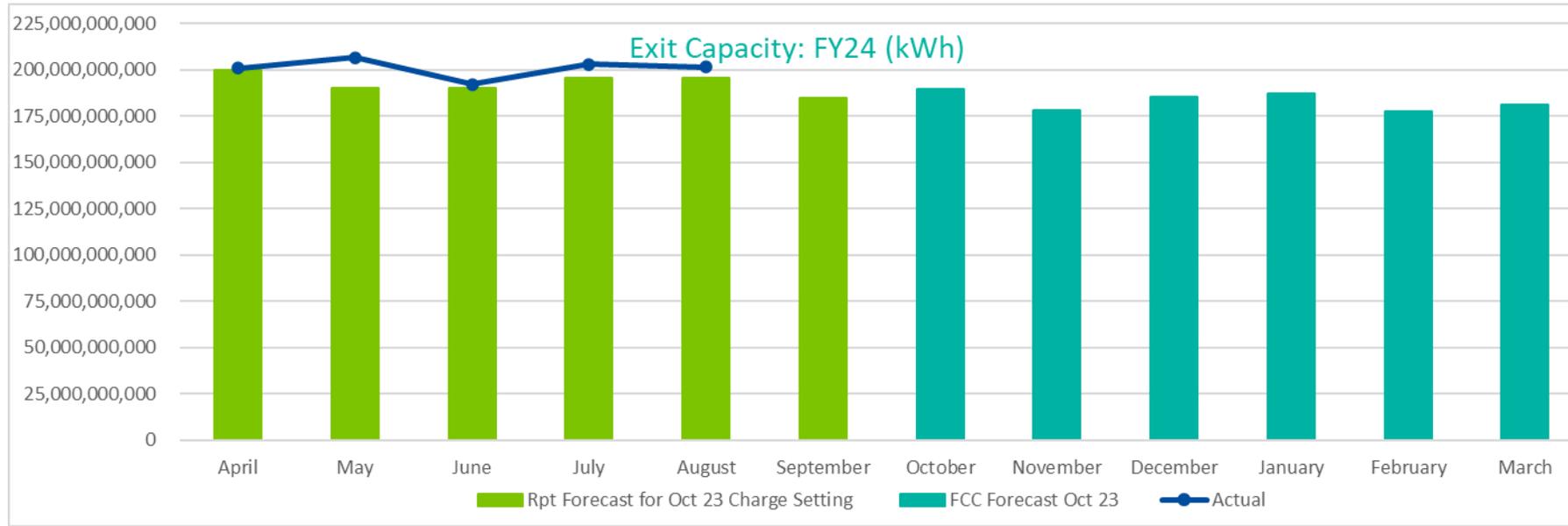


# FY24 Capacity and Revenue Monitoring – Monthly Update

October.2023 FY24 P5



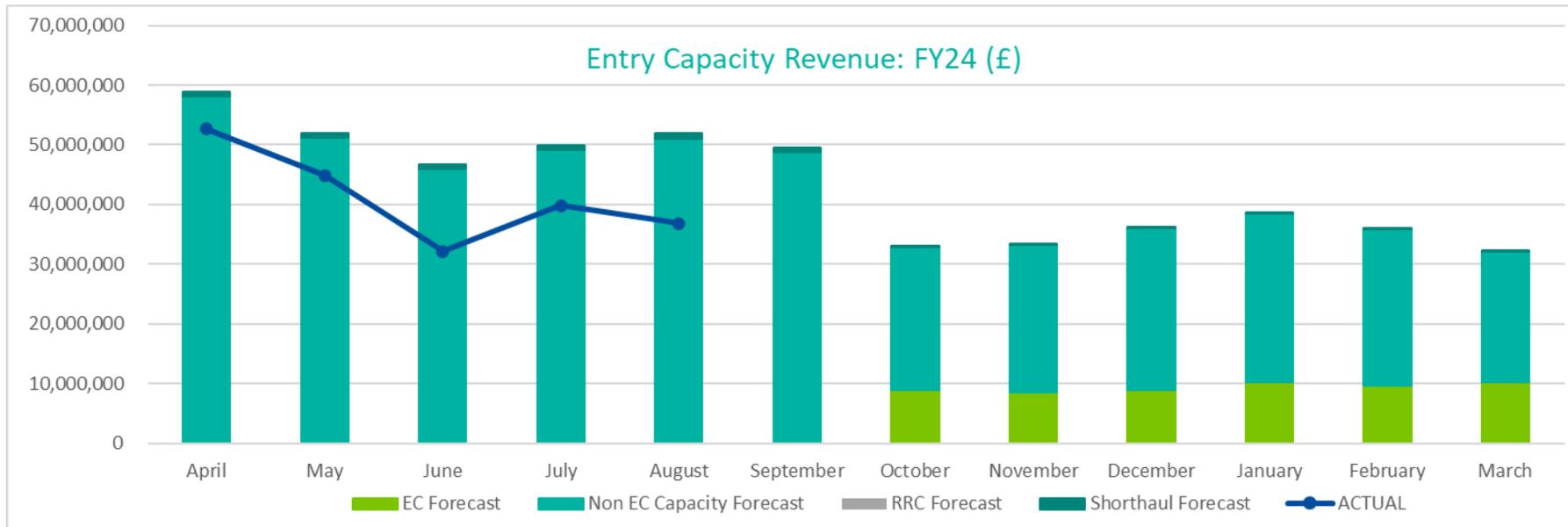
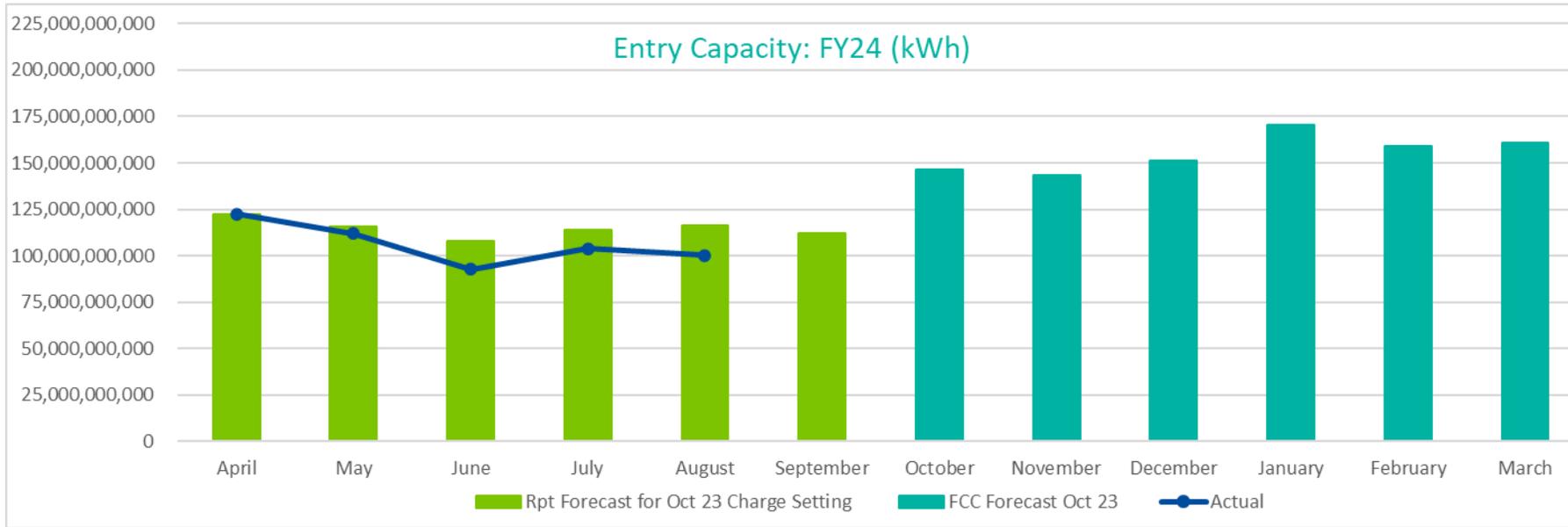
# Exit Capacity & Revenue FY24 – at August 2023



Capacity (YTD)	
Forecast to Date (FY)	971,686,493,224
Actual to Date (FY)	1,004,095,737,780
Variance	32,409,244,556 3.2%

Revenue (YTD)	
Forecast to Date (FY)	£229.4m
Actual to Date (FY)	£232.5m
Variance	£3.1m

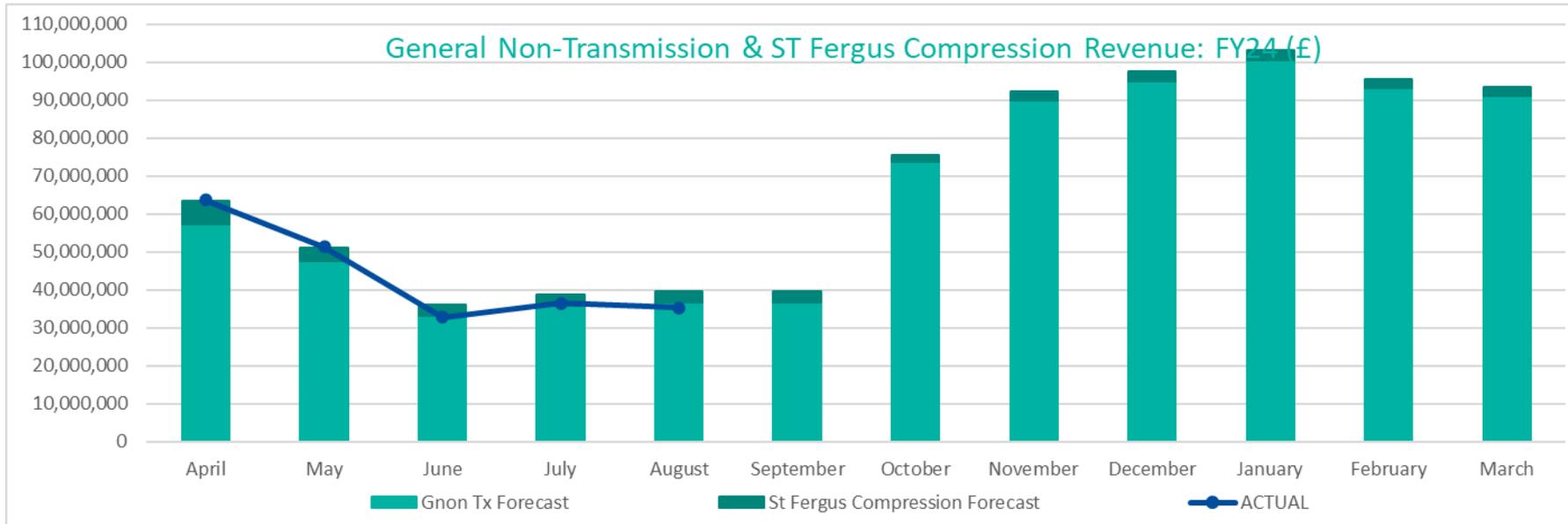
# Entry Capacity & Revenue FY24 – at August 2023



Capacity (YTD)	
Forecast to Date (FY)	576,543,087,796
Actual to Date (FY)	531,413,433,022
Variance	-45,129,654,774 -8.5%

Revenue (YTD)	
Forecast to Date (FY)	£259.4m
Actual to Date (FY)	£206.3m
Variance	-£53.1m

# General Non-Transmission & St Fergus Compression Revenue FY24 – at August 2023



Revenue (YTD)	
Forecast to Date (FY)	£229.5m
Actual to Date (FY)	£219.8m
Variance	-£9.7m

# Contacts

**Colin Williams**

Charging & Revenue Manager

[colin.williams@nationalgas.com](mailto:colin.williams@nationalgas.com)

**Dave Bayliss**

Revenue Lead

[dave.bayliss@nationalgas.com](mailto:dave.bayliss@nationalgas.com)

**Kieran McGoldrick**

Senior Charging Officer

[kieran.mcgoldrick@nationalgas.com](mailto:kieran.mcgoldrick@nationalgas.com)

## General Questions

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**General Regulatory Change Queries**

[box.gsoconsultations@nationalgrid.com](mailto:box.gsoconsultations@nationalgrid.com)

**General Charging Queries**

[box.NTSGasCharges@nationalgrid.com](mailto:box.NTSGasCharges@nationalgrid.com)

**General Capacity Queries**

[box.capacityauctions@nationalgrid.com](mailto:box.capacityauctions@nationalgrid.com)

Thank you

