

Outstanding Actions - Updates provided by Xoserve

COB 0803: *Critical Path Overview* – Provide visibility of the iGT stream to help build industry confidence. (Xoserve, SS)

Update: A slide has been included for this month's meeting. Andy Miller will be stepping through this iGT data plan at the meeting.

COB 0804: *End Stage Assessments/Key checkpoints for the industry* – Develop and propose draft criteria for review and discussion at the November meeting. (Xoserve, SS)

Update: Under development for November meeting.

COB 0805: *Data Capture - Pilot Process*

- a) Ofgem to issue an email (via the Joint Office) to request participation in the pilot. (Ofgem, JD)
- b) Ofgem to collate and anonymise the data received and forward to Xoserve. (Ofgem, JD)
- c) Xoserve to process the data received and present results to October COB. (Xoserve, SS)

(On hold until outcome of Modification 0513 is known.)

COB 0901: Xoserve to provide an explanation of how each status (red, amber and green) is defined/decided. (Xoserve, SS)

Update: The Red, Amber and Green status is rated against the current planned date (not the baseline date).

Green: On track, no delay or impact on quality

Amber: Minor impact or risk on achievement of milestone, timescales, benefits or objections, being managed and recoverable

Red: Major impact on achievement of milestone, timescales, benefits or objectives. Not recoverable in the short term.

COB 0902: *Critical Paths* - Xoserve add to the Dashboard to provide a regular update on the position/progress made between Xoserve and the IGTs. (Xoserve, SS)

Update: Andy Miller is giving a presentation this month on the iGT data stream; for subsequent months Xoserve will give updates via the Dashboard.

COB 0903: *File Formats - clean and tracked change versions*: Xoserve to consider what can be made available and through what route, eg UKLinkDocs or the Xoserve website. (Xoserve, SS)

Update: File formats have been published with track changes against current approved version and supporting commentary to describe changes from published

“draft” formats.

COB 0904: *Funding Arrangements for Gemini (test environments)* - Xoserve to add as a risk to the UK Link Replacement Programme that there may be insufficient test environments to deliver the changes, and confirm the time limit at which point continued failure to resolve becomes an impact of concern. (Xoserve, SS)

Update: This has not been included as a risk as approval of the business case for the environments is in place and procurement on track.

COB 0906: *Critical Path Programme/diagram* - SS to consider adding a checkpoint to cross check Shippers' and Xoserve's interpretations of 'To be' processes. (Xoserve, SS)

Update: The critical path has been updated with a milestone for completion of To Be Process Walkthroughs. The commentary is as agreed at last month's meeting - "Note: This is a critical milestone to allow shippers to complete the comparison activity between shipper completed "to be" processes and Xoserve completed "to be" processes. It is not a dependent activity for shippers to commence design activities, nor is completion of this critical path milestone for Xoserve delivery."