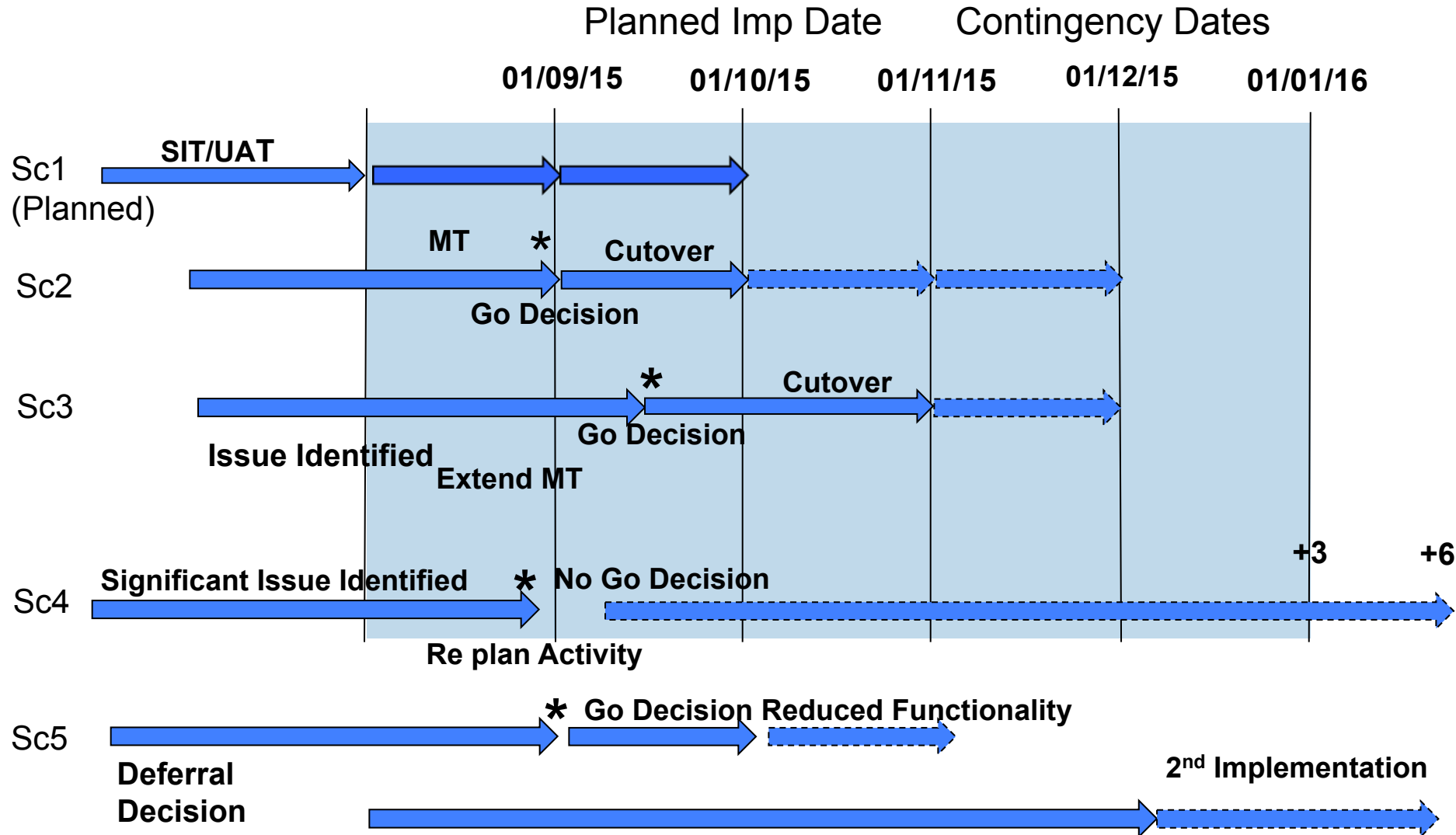


# UKLP Contingency Proposal



# UKLP Contingency Scenarios

- **Scenario 1 (Planned):** Market Trials will complete at the end of August and a “Go” decision to proceed into cutover activities with an implementation on 1<sup>st</sup> October 2015.
- **Scenario 2:** Market Trials completes as planned at the end of August and a “Go” decision taken. Problems are encountered during the cutover period which impacts the ability to go live on 1<sup>st</sup> October. The contingency implementation date would be 1<sup>st</sup> November or 1<sup>st</sup> December, dependent on the time taken to resolve the issue.
- **Scenario 3:** An issue is identified during UAT or Market Trials which results in Market Trials extending beyond the end of August. A “Go” decision is taken during September (but too late to meet 01/10) to enter the cutover period and implementation takes place on 1<sup>st</sup> November with a contingency date of 1<sup>st</sup> December
- **Scenario 4:** A significant issue is identified during SIT, UAT or Market Trials which means the planned implementation & contingency dates are no longer achievable. Analysis and re-planning activity takes place and new implementation date is proposed, assumed to be between 3 and 6 months later than 1<sup>st</sup> October.
- **Scenario 5\*:** An early decision to defer functionality from 1<sup>st</sup> October implementation is taken. The remainder of the functionality goes live on 1<sup>st</sup> October as planned and a new implementation date proposed for the deferred functionality.

**xserve**

*Note - UKLP implementation / transition rules are based on the principle of a 1<sup>st</sup> of the month implementation date*



*\* Contingency Dates for 1<sup>st</sup> Oct 2015 implementation may still apply*

respect > commitment > teamwork