

# EU Programme Dashboard Report

Change Overview Board – 07/09/2015

## Executive summary

- RAG status for the EU Programme is now Green, following successful completion of 2 iDRs. Implementation will proceed on 6/9/15 as planned
- Work is ongoing to complete testing for full TSO integration following the incorporation of critical changes into Gemini
- A decision has been made to extend User Trials by one week following Industry demand. This will now run for 5 weeks, to 11/9/15

## Recent Achievements

- UAT and SIT complete
- OAT/PT complete
- Two Gemini iDRs completed successfully
- User Trials commenced to plan on 10/8, but is being extended by 1 week due to industry demand and to allow re-testing where issues have been identified
- Integration testing commenced to test final changes to support full TSO and PRISMA integration

## Future Priorities

- Complete detailed implementation planning for, UK Link, IP and Gas Day changes
- Manage User Trials period
- Detailed planning for deployment of changes to facilitate full TSO and PRISMA integration on 20/9 and 18/10

## Programme Milestones

Key Milestone	Analysis Complete	Detailed Design Complete	Xoserve UAT Complete	External User Trials Start	Cutover & Implementation
Baseline Date	30/06/14	15/08/14	31/07/15	10/08/15	06/09/15
Current Planned Date	Complete 30/06/14	Complete 15/08/14	Complete 24/08/15	Complete 10/08/15	06/09/15

Aggregated Programme RAG

## Risks

Risk Summary	Impact Date	Mitigation
There is a risk that any high severity defects or environment instability will lead to a deferral of the final TSO integration element planned for delivery on 20/9/15	20/9/15	Options analysis underway for extending UAT if issues prevent testing completing to plan on 4/9.

## Key Dependencies

Dependency	Date Required	Impact if missed	Status
Readiness of adjacent TSOs	End September 2015	Contingency discussions in progress with National Grid to understand impacts if adjacent TSOs not ready for regime start date 1/10/15	

## Smart Portfolio – DCC Day 1 & DCC Gateway

Key Milestone	DCC Day 1 Impl.	HLD Complete	Detailed Design Complete	Xoserve OAT Complete	Cutover & Imp.	Aggregated Programme RAG
Baseline Date	29/06/14	n/a	24/07/15	15/09/15	30/09/15	
Current Planned Date	Complete 29/06/14	n/a	Complete 24/07/15	25/09/15	06/10/15	

### Recent Achievements:

- The Build phase has been impacted by a late receipt of the DCC test files and certificates, which has delayed the Build phase by one week.
- Progressed readiness activities to meet the obligations for nominating individuals for cryptographic roles as specified in the Registration Authority Policies and Procedures (RAPP).
- Formally reviewed latest versions of the DCC consultation documentation on security and testing.
- Activities on the installation of the DCC User Gateway are near completion.

### Priorities For Next Month:

- Complete the Build phase and commence Testing.
- Continue to attend workshops to ascertain requirements, allocate resources and undertake readiness activities for the DCC Testing and Trialling phase.
- Continue to liaise with the UK Link Replacement Programme to identify and allocate resources for Smart.
- Await sign off of the DCC Technical Specification documents from the Secretary of State.

### Risks:

- The DCC are not able to provide the level of detail necessary for Xoserve to plan, allocate resources and conduct mobilisation activities in readiness for the DCC Testing and Trialling phase.
- The failure to pass entry tests to receive certificates, or the unsuccessful verification of individuals nominated for cryptographic roles, will delay our involvement in the DCC Testing and Trialling phase.
- The project is impacted by the UK Link Replacement programme running in parallel with Smart delivery, as key resources are not ready and available, resulting in the inability to meet the obligations for Smart.
- The Technical Specification documents are yet to be approved by the Secretary of State. Any changes to the documentation may result in increased costs and delays to the implementation.

### Dependencies:

- Timely provision of the baselined Technical Specification documents.
- Timely provision of the network connection from the DCC.
- Timely provision of test files and certificates from the DCC.
- UK Link environment availability.

# UK Link Programme Consequential Change

## SCR – Gas Deficit Emergency

Key Milestone	Analysis & Design Complete	UAT Complete	System Implementation	Go Live Effective Date
Baseline Date	18/03/2015	17/07/2015	01/08/2015	01/10/2015
Current Planned Date	Complete 18/03/2015	04/09/2015	19/09/2015	01/10/2015

Aggregated RAG



<b>Recent Achievements:</b>	<ul style="list-style-type: none"> <li>Test Strategy Document approved</li> <li>System Test Case Summaries Batch 1 &amp; 2 approved</li> <li>UAT ongoing – 35% complete</li> <li>Performance testing complete</li> <li>Performance testing report out for review</li> </ul>
<b>Priorities For Next Month:</b>	<ul style="list-style-type: none"> <li>Complete Performance Testing RAP cycle</li> <li>Complete UAT</li> <li>Go / no go</li> <li>Implement the system</li> <li>Commence handover activities</li> </ul>
<b>Risks:</b>	<ul style="list-style-type: none"> <li>SME availability for UAT execution due to change congestion</li> </ul>
<b>Dependencies:</b>	<ul style="list-style-type: none"> <li>Availability of resource for UAT</li> </ul>

## Gemini Consequential Change

Key Milestone	HLD Complete	Detailed Design Complete	Xoserve UAT Complete	Industry Test Start	Cutover & Implementation
Baseline Date	11/07/2014	12/09/14	29/05/15	01/06/15	01/10/15
Current Planned Date	Complete 11/07/2014	Complete 30/09/14	Complete 17/07/2015	01/02/2016	01/10/2016

Aggregated RAG



<b>Recent Achievements:</b>	<ul style="list-style-type: none"> <li>Connected UAT is continuing to progress</li> <li>Detailed discussions around Market Trials planning have continued</li> <li>A high level plan for the remaining phases of the programme has been drafted</li> </ul>
<b>Priorities For Next Month:</b>	<ul style="list-style-type: none"> <li>Complete re-plan of Market Trials &amp; Transition activities</li> <li>Implementation planning in conjunction with EU Programme</li> </ul>
<b>Risks:</b>	<ul style="list-style-type: none"> <li>No high scoring risks currently identified</li> </ul>
<b>Dependencies:</b>	<ul style="list-style-type: none"> <li>Environment availability for re-planned Market Trials &amp; IDRs</li> </ul>

**xoserve**



respect > commitment > teamwork