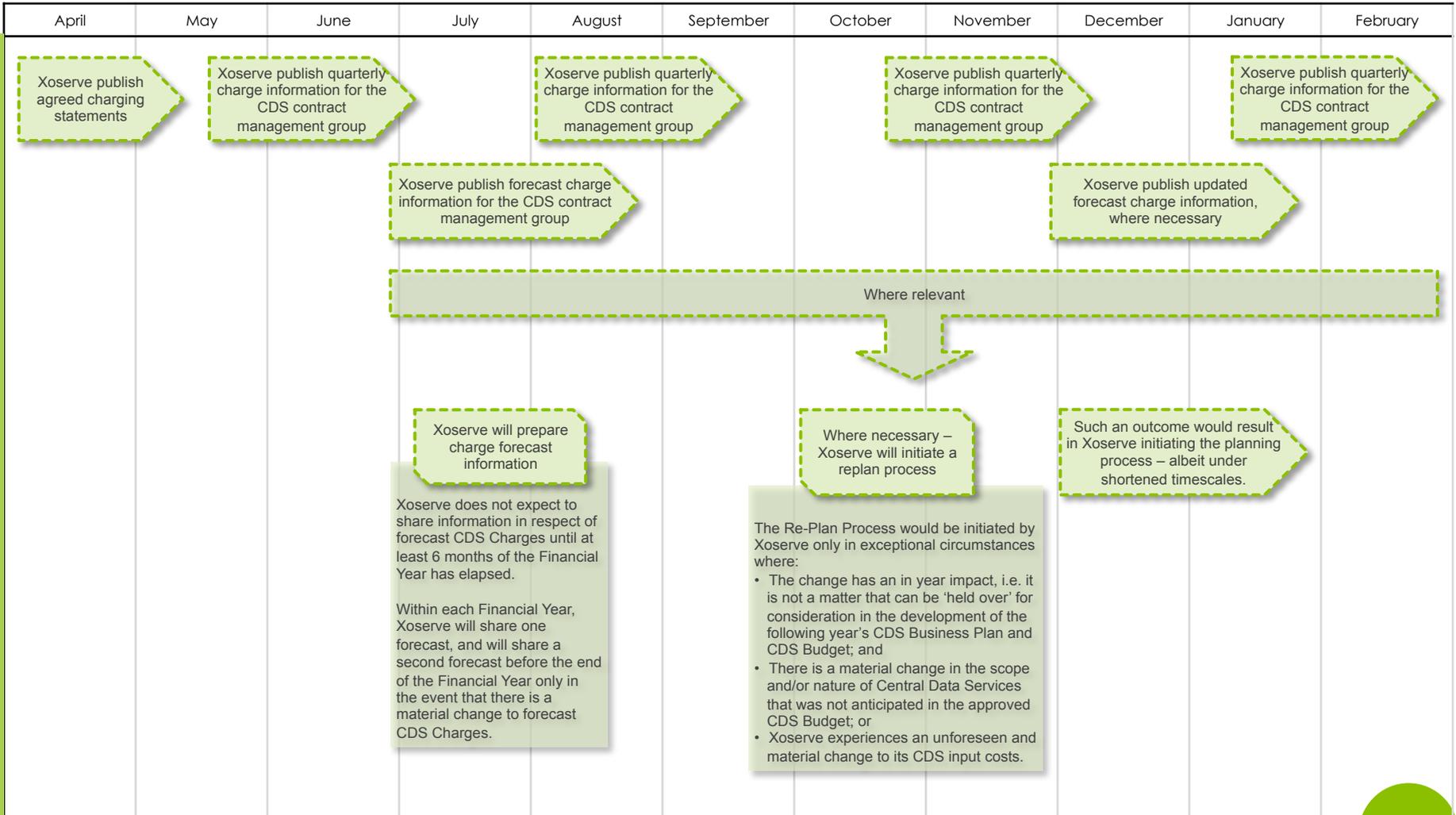


# BPBS – Within year monitoring process Timeline



Business Planning and Budget Setting