

UNC FGO WORKGROUP – CHARGING: UPDATED WORK PLAN FOR WORKGROUP REVIEW 11TH JULY 2016

Topic	WG 27/5/16	WG 13/6/16	WG 30/6/16	WG 11/7/16	WG 29/7/16	WG 8/8/16	WG 22/8/16
Charging Principles	Consider Principles					CANCELLED	
Services and Users		Application of Charging Principles	Investment Funding	Review of Principles and Application	Cost Allocation Model Review		Cost Allocation Model Review
Cost Drivers and Cost Allocation			ASA to DSC Service Mapping		Methodology Statement		Methodology Statement
Charging Methodology			Cost Allocation Model Review Process				
Invoicing	Consider Options	Option Evaluation			Define Process		Review Process
Credit Management				<i>Option to include in DSC work plan</i>			
Transition Matters					Principles and Application	CANCELLED	Principles and Application
Surpluses and Deficits					Principles and Application		Principles and Application
Liabilities		Funding of Category B and D Liabilities	Funding of Category B and D Liabilities				
Budget Setting					Interaction with Charging Methodology		