

## NTS Exit (Flat) Capacity Charging Methodology

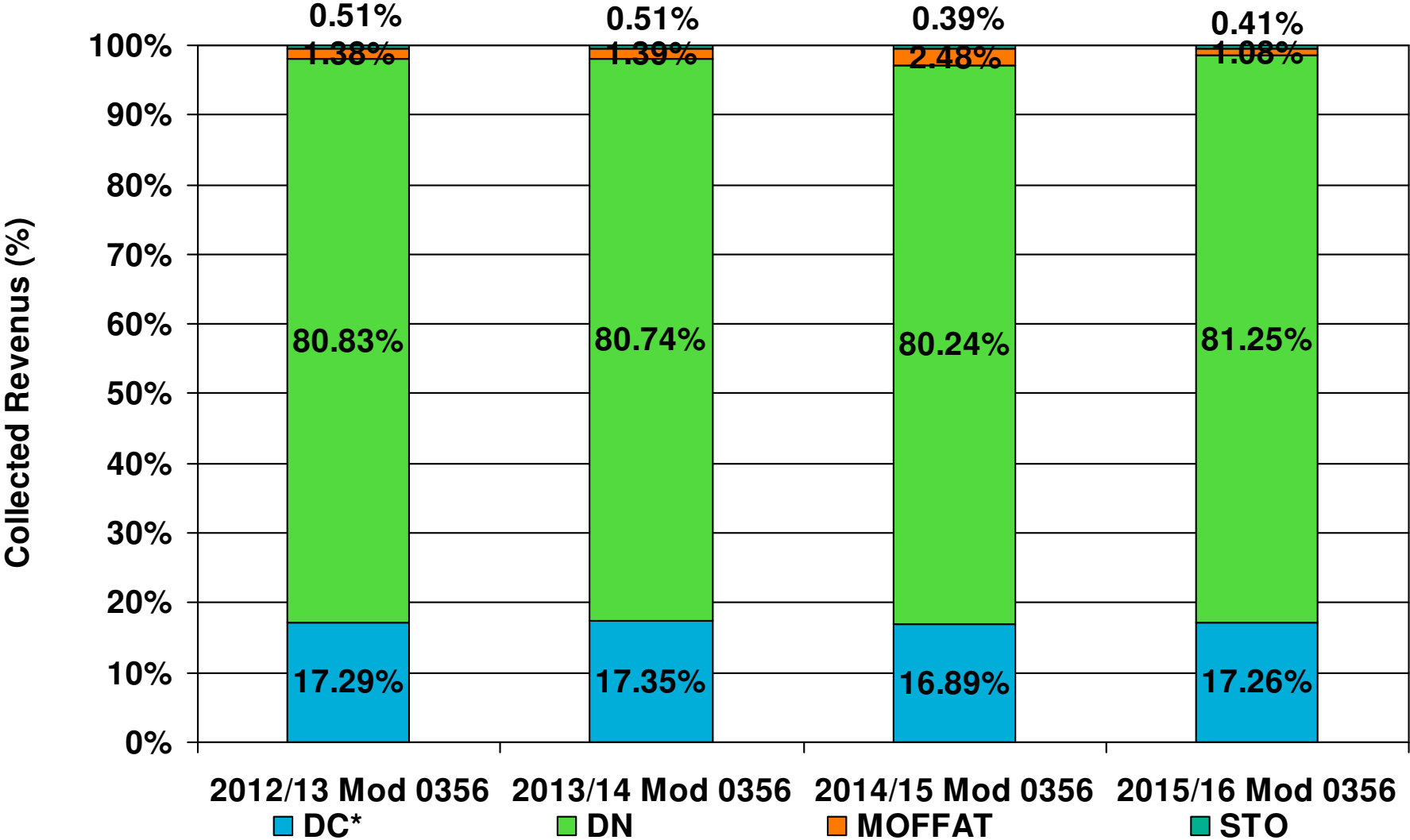
UNC Workgroup 0356 – 14<sup>th</sup> October 2011  
*0356/0356A Exit Revenue Analysis*

## Introduction

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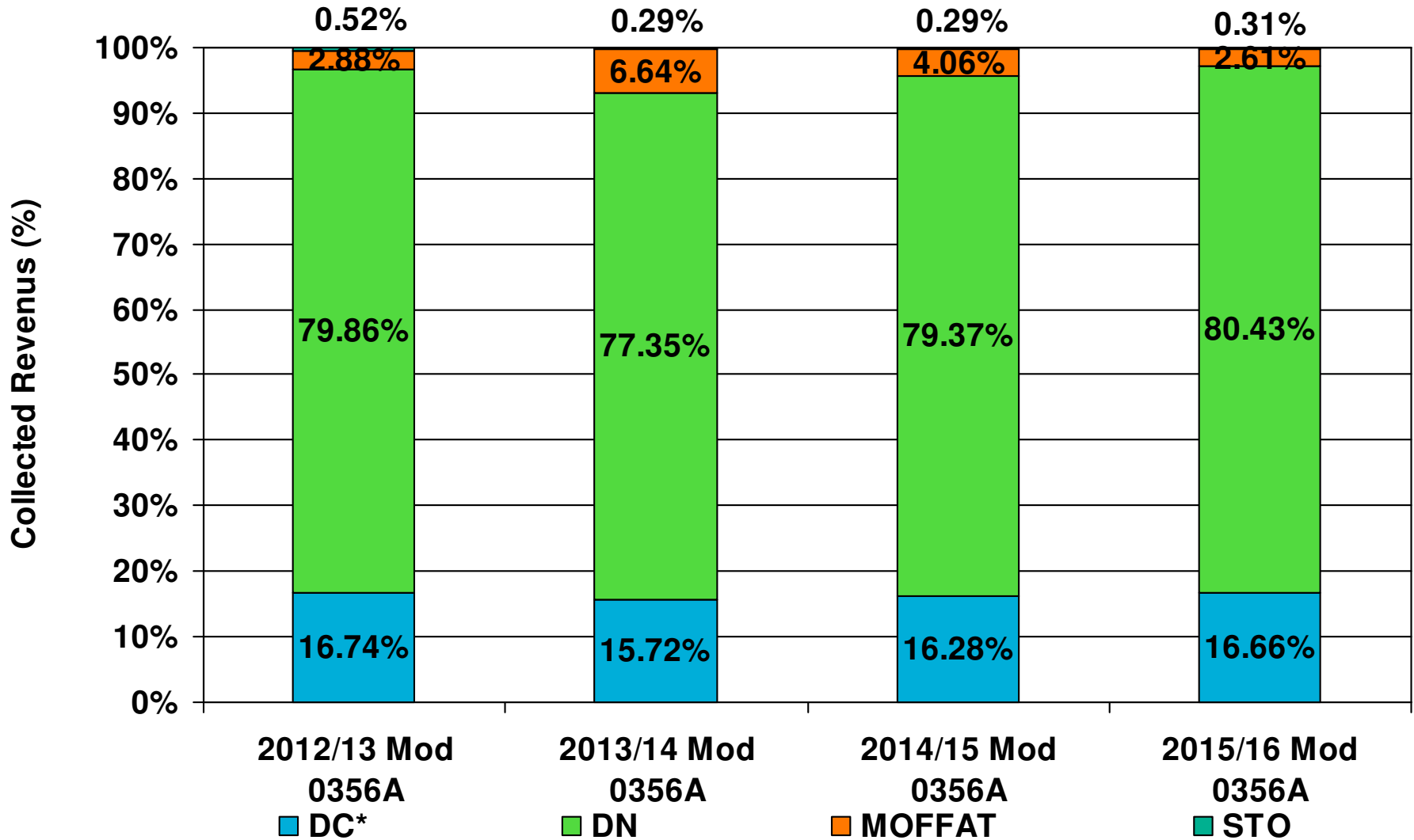
- In addition to the Exit Price Analysis, National Grid received a further request to provide a breakdown of forecast revenue recovery for Modifications 0356 / 0356A.
- The following slides show:
  - Breakdown of revenue recovery from TO Exit (Flat) Capacity by DC, DN, Moffat & Storage
  - Impact on the TO Exit (Flat) Commodity Charge
  - Breakdown of revenue recovery from TO Exit (Flat) Capacity + TO Exit Commodity by DC, DN, Moffat & Storage

# Forecast Capacity Revenues by percentage for Mod 0356



\*includes small amount for Bacton IUK

# Forecast Capacity Revenues by percentage for Mod 0356A



\*includes small amount for Bacton IUK

# Indicative Impact on TO Exit (Flat) Commodity

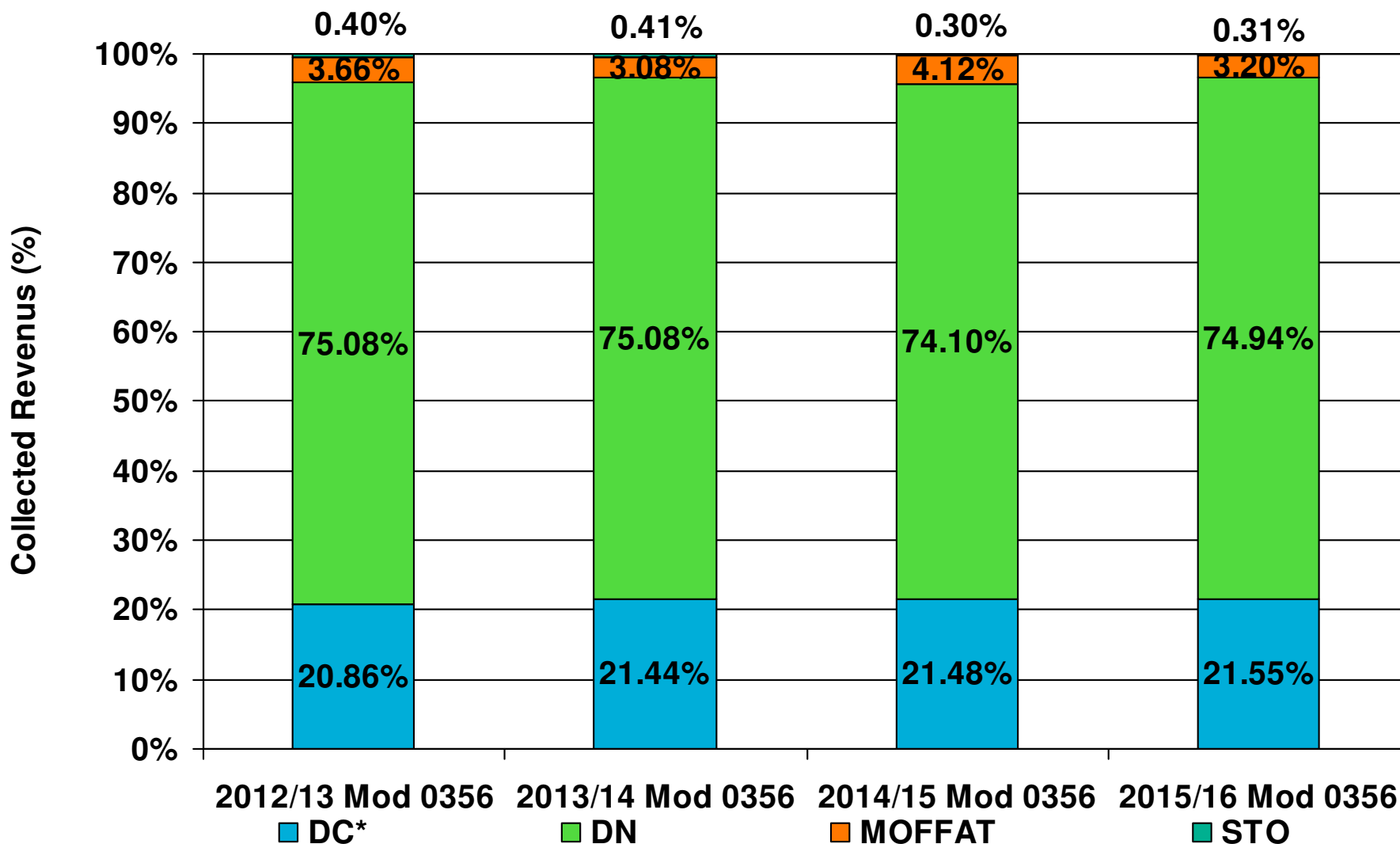
All values in p/kWh	2012/13	2013/14	2014/15	2015/16
<b>Mod 0356</b>	0.0057	0.0061	0.0069	0.0069
<b>Mod 0356A</b>	0.0057	0.0058	0.0068	0.0069

**Estimate based on;**

**Forecast Target TO Exit (Flat) Commodity Revenue  
= Target TO Exit Revenue\* - Forecast Capacity Revenue**

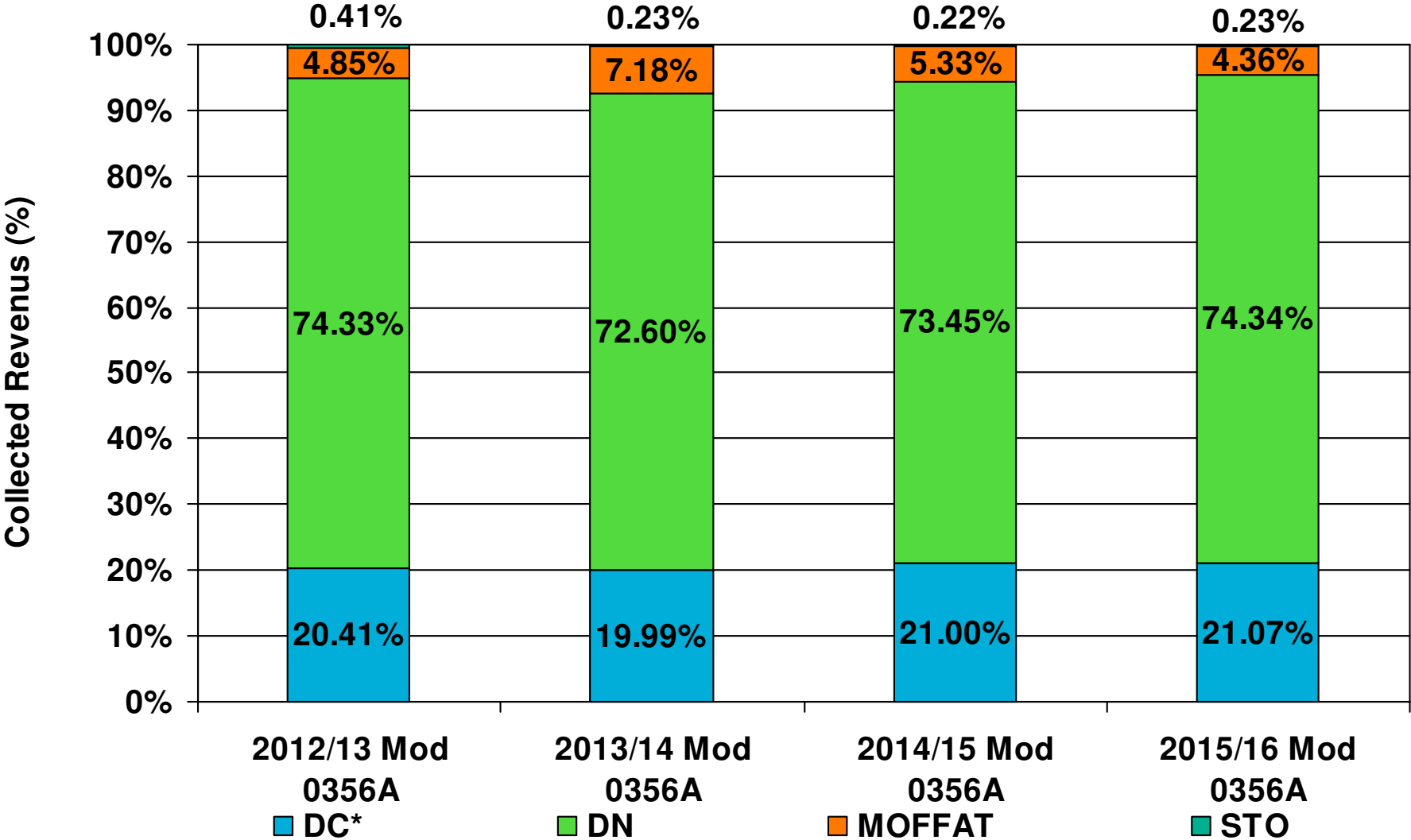
\* Extrapolation of TPCR4 & does not take into account potential RIIO impacts on allowed revenue

# Forecast Capacity + Commodity Revenues by percentage for Mod 0356



\*includes small amount for Bacton IUK

# Forecast Capacity + Commodity Revenues by percentage for Mod 0356A



\*includes small amount for Bacton IUK