

Wales & West Network - Comparison of Mod 186 Forecasts with Actuals

Percent changes in charges

Formula Year	Mod 186 Report Publication Date														Formula Year	
	Oct-08	Jan-09	Feb-09	Apr-09	Jul-09	Oct-09	Jan-10	Feb-10	Apr-10	Jul-10	Oct-10	Jan-11	Feb-11	Apr-11		
2009/10	-6.6	-8.7	Actual -9.3					Actual 3.8								2009/10
2010/11	4.3	7.5		7.0	5.0	4.5	4.0									2010/11
2011/12	4.3	4.0		4.4	3.7	7.5	8.2		9.0	10.9	14.0	15.1	15.1			2011/12
2012/13	3.6	3.2		3.3	3.4	3.7	3.2		3.9	3.9	2.3	2.1		4.6		2012/13
2013/14				1.4	1.8	1.1	1.1		3.0	3.0	3.0	3.0				2013/14
2014/15											3.0	3.0		3.0		2014/15