Key project milestones

	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16

PM Milestones

- **13 Feb:** POB approve baseline PID, PMO tools, risk management process, agree baseline programme plan, assign preliminary workgroups
- **13 March:** POB approve stakeholder plan
- **10 April:** POB approve baseline blueprint, workgroups, workgroup schedules ToRs
- **27 March:** POB approve FGO governance process, establish programme leadership and decision making processes
- **24 April:** POB approve revised programme plan
- **8 May:** POB
- **29 May:** POB
- **12 June:** POB
- **10 July:** POB
- **31 July:** POB
- **14 Aug:** POB
- **11 Sept:** POB
- **9 Oct:** POB to review first draft workgroup outputs
- **30 Oct:** POB sign off final workgroup outputs
- **13 Nov:** POB
- **11 Dec:** POB
- Jan POB *(date tbc)*
- Feb POB *(date tbc)*
- March POB *(date tbc)*

Workgroup milestones

- **13th Feb:** Preliminary workgroups assigned
- Preliminary working groups develop options on fundamental questions around obligations, charging and Governance to feed into blueprint and workgroups
- **Obligations workgroup deliverables:** User/service map; Revised business plan process; Customer contract framework; contracts between Xoserve and users
- **Governance workgroup deliverables:** Governance process; Board arrangements; Board composition; Role specifications; Performance evaluation framework; processes for election, dismissal
- **Invoicing/ charging workgroup deliverables:** Cost allocation methodology; Credit risk management arrangements; Budget setting process; escalation processes to Ofgem on budget; process to notify Ofgem of in-year budget changes;
- Transition, implementation, shadow arrangements put in place
- **1st April 2016: FGO goes live**

Implementation milestones

- Ofgem consult on licence mods *(latest date for Apr-16 implementation)*
- UNC mods proposals agreed by POB *(latest date for Apr-16 implementation)*
- Statutory consultation on licence mods published
- **1st February 2016:** decision to implement licence mods published
- **1st April 2016: licence mods go live**

Legend:
- ▲ Denotes milestones
- ┆ Denotes key linkages

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