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Framework for Standardising Analysis across 0621 and Alternates



UNC Mod 0621 Analysis 20/04/2018

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Framework for Standardising Analysis across 0621 and Alternates

- Capacity
 - Firm capacity rates
 - Interruptible capacity rates
 - Anticipated revenue from Capacity Bookings
- Revenue Recovery
 - Under/over recovery amounts (Optional Charge inclusion dependent on proposal)
 - Revenue recovery rates (Optional Charge inclusion dependent on proposal)
- Combined (capacity and revenue recovery) revenue recovery amounts
- Cost Allocation Assessment
- All analysis will be done on a individual point basis and summarised by categories
- Analysis will be completed for 2019/20, 2020/21 and 2021/22