

**DSC Evaluation Quotation Report (EQR)**

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| **Change Title** | Investigating causes and contributors to levels and volatility of Unidentified Gas | | |
| **Change reference number (XRN)** | 4695 | | |
| **Xoserve Project Manager** | Charlie Haley | | |
| **Email address** | Charlie.haley@xoserve.com | | |
| **Contact number** | 0121 623 2620 | | |
| **Target Change Management Committee date** | 13/06/18 | | |
| **Section 1: Scope of EQR** | | | |
| The EQR is to gain funding to establish a working group to be able to determine the BER cost by the July Change Managers Committee in relation to the UIG CP.  The outcomes that will be achieved within these timescales are as follows:   * Definition of a refined BER including:   + Costs   + Timescales   + Scope   + RAID   + Expected outcomes * Selection of an appropriate Vendor to progress an Analysis Phase * Appropriate NDA and Procurement analysis completed with refined vendors * A refined project approach to the Analysis Phase | | | |
| **Section 2: Estimated cost to produce the Business Evaluation Report (BER)** | | £40,000 | |
| **Section 3: Funding of EQR** | | | |
| |  |  |  | | --- | --- | --- | | **Gas Industry Participant** | **% Share of Cost** | **Cost Value** | | **Shippers** | 100% | £40,000 | | **iGT’s** |  |  | | **DNO’s** |  |  | | **Transmission** |  |  | | **DN & iGT** |  |  | | **Total Cost** |  |  | | | | |
| **Section 4: Approximate timescale for completion of the Business Evaluation Report** | | | 03/07/18 |
| **Section 5: Period that the Evaluation Quotation Report is valid for** | | | 30 days |
| **Section 6: Additional Information** | | | |
| It is estimated that the BER will identify an 8 month project of work to achieve the desired outcomes. A Rough Order of Magnitude (ROM) for the BER is between **£900,000** and **£1,400,000**.  **Desired Outcomes of the UIG Analysis/Machine Learning CP**   * Develop a predictive model of UIG * Produce a set of initiatives to improve data that affects UIG volatility * Provide recommendations for future NDM demand estimation model * Develop reporting / MI * Improve visibility of industry UIG * Improve visibility of any data / process issues affecting UIG * Develop individual Shipper action plans and approach for any further training and education | | | |

**Please send completed form to:** [**box.xoserve.portfoliooffice@xoserve.com**](mailto:box.xoserve.portfoliooffice@xoserve.com)

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
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**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | For Approval | 05/06/18 | Rebecca Perkins | Form re write following customer feedback on usability. |