Totals by Budget Area (£,000's)												
	Values pertain Cost of ti	ing to the Total he Project	Values perta	ining to the cost of Yea	RAG Status							
Summary (by Budget Area)	Expenditure Type	Approved Budget Value 18/19	Total Approved Value	Estimated Cost at Completion	Previous Year Value of Work Done	Current Year Value of Work Done	Current Year Value of Work Remaining	Future Financial Years Value of Work Remaining	Current Year Total vs Budget	Estimated Cost at Completion vs. Total Approved Value		
DSC Change Budget	External	External 1,844.0		2,956.9	976.5	1,533.0	224.0	241.6	R	G		
	Internal		763.9		238.1	372.6	16.5	0.0	NA	NA		
	Total			2,549.5	1,214.6	933.7	70.0	349.3	NA	NA		

Current Year Value of Work Done Split By Customer Class												
Transmission Network Operator	Distribution Network Operator	DNs & IGTs	IGT's	Shippers								
574.9	244.8	111.9	0.0	601.4								
188.9	20.8	9.8	0.0	153.1								
22.8	265.7	121.7	0.0	523.5								

## Note that project expenditure & budget values shown do not include margin

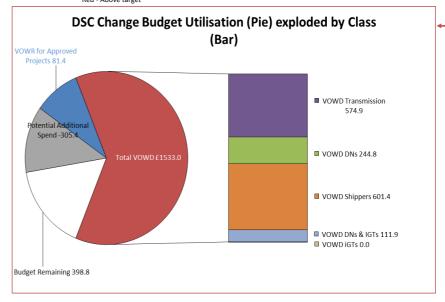
Internal costs are not deducted from budget (unless otherwise notified)

Details of Changes												
	Values pertaini	ing to the Total	Values pertaining to the cost of the project split by Financia									
Project Line Level Changes	Change in Total Approved Value	Change in Estimated Total Cost of Project	Change in Previous Year Actuals	Change in Current Year Value of Work Done	Change in Current Year Value of Work Remaining	Change in Future Financia Years Value of Work Remainin						
4361 UKL Jun'18 Release [R2] (DSC CB) Programme Summary - External [O]	0.0	-5.8	0.0	-2.9	-2.9	0.0						
4572 UKL Nov '18 Release [R3] (DSC CB) - External [C]	0.0	63.2	0.0	-136.3	170.4	29.0						
4732 UKL - June 19 Release - External [C]	-58.3	0.0	0.0	0.0	0.0	0.0						
4732 UKL - June 19 Release - Internal [C]	-39.9	0.0	0.0	0.0	0.0	0.0						
4732 UKL - June 19 Release - Total [C]	-98.2	0.0	0.0	0.0	0.0	0.0						

This section summarises any value change between this report and the previous report.

Positive values indicate an increase since the last report, negative indicates a decrease.

Green - At or below target Red - Above target



Values pertaining to the Total Cost Values pertaining to the cost of the project split by Financial Percentage to Customer Class Current Year Actual Cost by Customer Class (£0,000's) Values in £0,000s of the Project Future Transmis Distribut Distribut Total Estimated Current Year Current Year High Leve Previous Year Senior Project Expenditure DNs & DNs & **Budget Pot** Project Ref nancial Years sion on ent Gas ion on Project Title Cost at RAG Value of Work Value of Work Value of Work CCR Status Process Approved Shippers Shippers Comments Reference No Manager Value of Work iGTs iGTs Type Network Network Network Network Transpor Transpor Stage Completion Done Remaining Remaining Operator ers Operator Onerato ers UKL Jun'18 Release [R2] (DSC CB) 807.1 B.BP18-020.1 4361 . Chambers External [O] 1449.1 468.0 351.1 -2.9 0.0 47% 3% 34% 16% 0% 165.0 10.5 119.4 56.2 0.0 Closedown Programme Summary UKL Jun'18 Release [R2] (DSC CB) B.BP18-020.1 149.7 4361 Internal [O] 369.0 119.1 30.6 0.0 0.0 47% 3% 34% 16% 0% 14.4 0.9 10.4 4.9 0.0 Chambers Closedown Programme Summary UKL Jun'18 Release [R2] (DSC CB) B.BP18-020.1 4361 . Chambers Closedown Total [O] 1818.1 956.8 587.1 381.7 -2.9 0.0 47% 3% 34% 16% 0% 179.4 11.5 129.8 61.1 0.0 Programme Summary UKL Jun'18 Release [R2] (DSC CB) B BP18-020 1 807.1 468 0 0.0 4361 External [O] 1449 348 2 47% 34% 16% 163 6 118 4 55.7 0.0 . Chambers Closedown 0.0 3% 0% 10.4 Programme Summary UKI Jun'18 Release [R2] (DSC CB) B.BP18-020.1 369.0 119.1 30.6 0.0 47% 10.4 Internal [O] 0.0 3% 34% 16% 0% 14.4 0.9 4.9 0.0 . Chambers Closedown Programme Summary UKL Jun'18 Release [R2] (DSC CB) B BP18-020 1 4361 . Chambers Closedown Total [O] 1818 956.8 587.1 378 **8** 0.0 0.0 47% 3% 34% 16% 0% 178.0 11.4 128.8 60.6 0.0 Programme Summary Amendments to the DSC service line B.BP18-020.1 0.0 0.0 0.0 0.0 4635 to enable the Web Service provision P. Duvvuri Delivery External 0.0 0.0 0.0 24% 76% 0% 0% 0% 0.0 0.0 0.0 0.0 of data for the Consumer Enquiry Amendments to the DSC service line B.BP18-020.1 4635 0.0 0.0 0.0 0.0 0.0 24% 76% 0% 0% 0% 0.0 0.0 0.0 0.0 0.0 to enable the Web Service provision P. Duyyuri Delivery Internal 0.0 of data for the Consumer Enquiry Amendments to the DSC service line B.BP18-020.1 4635 Total 0.0 40.5 40.5 0.0 0.0 0.0 24% 76% 0% 0% 0% 0.0 0.0 0.0 0.0 0. to enable the Web Service provision P. Duvvuri Delivery of data for the Consumer Enquiry B.BP18-020.1 4572 UKL Nov '18 Release [R3] (DSC CB) Delivery External [C] 903.3 966.4 40.5 726.5 170.4 29.0 24% 76% 0% 0% 172.6 553.9 0.0 0.0 B BP18-020 1 4572 UKL Nov '18 Release [R3] (DSC CB) Internal [C] 0.0 0.0 245.3 0.0 0% 187 0 0.0 0.0 P Duvvuri Delivery 245.3 0.0 24% 76% 0% 0% 58 3 0.0 B.BP18-020.1 4572 UKL Nov '18 Release [R3] (DSC CB) P. Duvvuri Delivery Total [C] 903.3 1211.7 40.5 971.9 170.4 29.0 24% 76% 0% 0% 0% 230.9 741.0 0.0 0.0 0.0 Richard 0.0 B.BP18-020.1 4828 November 19 Release N/A External 0.0 0.0 0.0 0.0 0.0 55% 0% 45% 0% 0% 0.0 0.0 0.0 0.0 0.0 Hadfield Richard B.BP18-020.1 4828 November 19 Release N/A Internal 0.0 0.0 0.0 0.0 0.0 0.0 55% 0% 45% 0% 0% 0.0 0.0 0.0 0.0 0.0 Hadfield Richard B.BP18-020.1 4828 November 19 Release N/A Total 0.0 0.0 0.0 0.0 0.0 0.0 55% 0% 45% 0% 0% 0.0 0.0 0.0 0.0 0.0 Hadfield B.BP18-020.1 4665 460.4 350.0 0.0 80.9 56.5 212.6 100% 0% 0% 0% 0% 80.9 0.0 0.0 0.0 0.0 FUC L. Chambers Closed External B.BP18-020.1 4665 EUC .. Chambers Closed Internal 229.3 219.2 0.0 66.0 16.5 136.7 100% 0% 0% 0% 0% 66.0 0.0 0.0 0.0 0.0 R RP18-020 1 4665 Total 689 569.2 0.0 146.9 73.0 349 3 100% 0% 0% 0% 0% 146 9 0.0 0.0 0.0 0.0 EUC L. Chambers Closed B.BP18-020.1 4732 UKL - June 19 Release External [C] 0.0 0.0 0.0 0.0 100% 0% 0% 0% 0% 0.0 0.0 0.0 0.0 0.0 L. Chambers Live R RP18-020 1 4732 Internal [C] 0.0 0.0 0.0 0.0 0.0 UKL - June 19 Release L. Chambers N/A 0.0 0.0 100% 0% 0% 0% 0% 0.0 0.0 0.0 0.0 B.BP18-020.1 4732 UKL - June 19 Release N/A Total [C] 0.0 0.0 0.0 0.0 0.0 0.0 100% 0% 0% 0% 0% 0.0 0.0 0.0 0.0 0.0 L. Chambers B.BP18-020.1 4542 Changes to Shipper Portfolio Report R. Roden Delivery External 1.5 1.4 0.0 1.4 0.0 0.0 100% 0% 0% 0% 0% 1.4 0.0 0.0 0.0 0.0 B.BP18-020.1 4542 Internal 0.0 0.0 0.0 0.0 0.0 0.0 100% 0% 0% 0% 0% 0.0 0.0 0.0 0.0 0.0 Changes to Shipper Portfolio Report R. Roden Delivery B.BP18-020.1 4542 Total 1.5 1.4 0.0 1.4 0.0 0.0 100% 0% 0% 0% 0% 1.4 0.0 0.0 0.0 0.0 Changes to Shipper Portfolio Report R. Roden Delivery B.BP18-020.1 4525 External 8.8 8.8 0.0 8.8 0.0 0.0 100% 0% 0% 0% 0% 8.8 0.0 0.0 0.0 0.0 Transparency of AO Process R. Roden Delivery B.BP18-020.1 4525 Transparency of AQ Process R. Roden Delivery Internal 0.0 0.0 0.0 0.0 0.0 0.0 100% 0% 0% 0% 0% 0.0 0.0 0.0 0.0 0.0 B BP18-020 1 4525 Total 22 8.8 0.0 22 0.0 0.0 100% 0% 0% 0% 0% 8.8 0.0 0.0 0.0 0.0 Transparency of AQ Process R. Roden Delivery

Values in £0,000s				ing to the Total Cost ne Project	Values pertai	Values pertaining to the cost of the project split by Financial Year				Percentage to Customer Class					Current Year Actual Cost by Customer Class (£0,000's)								
Budget Pot Reference	Project Ref No	Project Title	Senior Project Manager	High Level Process Stage	Expenditure Type	Total Approved Value	Estimated Cost at RAG Completion		Current Year Value of Work Done	Current Year Value of Work Remaining		Shippers	sion Network	Distributi on Network Operator	DNs & iGTs	Independ ent Gas Transport ers	Shippers	ion Network	Distributi on Network Operator	DNs & iGTs	Independ ent Gas Transport ers		Comments
B.BP18-020.1	4328	iGT Elected Shipper Sites Report	R. Roden	Closedown	External	9.5	9.0	0.0	9.0	0.0	0.0	100%	0%	0%	0%	0%	9.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4328	iGT Elected Shipper Sites Report	R. Roden	Closedown	Internal	0.0	0.0	0.0	0.0	0.0	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4328	iGT Elected Shipper Sites Report	R. Roden	Closedown	Total	9.5	9.0	0.0	9.0	0.0	0.0	100%	0%	0%	0%	0%	9.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4354	Nested CSEP Report for DNs	R. Roden	Closedown	External	7.1	7.1	0.0	7.1	0.0	0.0	0%	0%	100%	0%	0%	0.0	0.0	7.1	0.0	0.0		
B.BP18-020.1	4354	Nested CSEP Report for DNs	R. Roden	Closedown	Internal	0.0	0.0	0.0	0.0	0.0	0.0	0%	0%	100%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4354	Nested CSEP Report for DNs	R. Roden	Closedown	Total	7.1	7.1	0.0	7.1	0.0	0.0	0%	0%	100%	0%	0%	0.0	0.0	7.1	0.0	0.0		