DSC Business Evaluation Report (BER)



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| **Change Title** | Introduction of winter read/consumption reports and associated obligation (MOD0652) |
| **Xoserve reference number (XRN)** | XRN4790 |
| **Xoserve Project Manager** | TBC |
| **Email address** | Emma.Smith@Xoserve.com |
| **Contact number** | 0121 623 2386 |
| **Target Change Management Committee date** | 13/03/2019 |
| **Section 1: In Scope** |
| The change seeks to introduce a number of industry reports, to be sent to users and the performance assurance committee (PAC)to provide visibility and support to the winter consumption process that is linked to the production of accurate WAR bands for supply points in EUCs 03 – 08. These reports would highlight to users when a read has not been submitted in either of the relevant windows, allowing the user to take action and submit a read in the following month. Furthermore, reports for the Performance Assurance Committee would also highlight when reads were not successfully submitted, with an additional obligation being placed on users to undertake a data update to allow the winter annual ratio to be calculated.Please refer to MOD for details on reports requirements, and timeline during the gas year:<https://www.gasgovernance.co.uk/sites/default/files/ggf/book/2018-09/Modification%200652%20v5.0.pdf> |
| **Section 2: Out of Scope** |
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| **Section 3: Funding required to deliver the change** |
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| **Gas Industry Participant** | **% Share of Cost** | **Cost Value** |
| **Shippers** | **100%** | **£0.00** |
| **iGT’s** |  |  |
| **DNO’s** |  |  |
| **Transmission** |  |  |
| **DN & iGT** |  |  |
| **Total Cost** |  | **£0.00** |

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| **Section 4: Estimated impact of the service change on service charges** |
| *Please detail any projected increase or decrease in cost to any of Xoserve’s service areas, and within them any service lines, as a result of this change.*

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** |
| 6 Annual Quantity, DM supply point capacity, commodity, reconciliation, ad-hoc adjustment and balancing invoices  | TBC | 0 |

*In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:*[Service Description Table](https://www.gasgovernance.co.uk/sites/default/files/ggf/page/2018-02/Service%20Description%20Table%20V4%20live%20clean%20for%20publication%2016%20Feb%202018.xlsx) |
| **Section 5: Project plan for delivery of the change** |
| **Role out reporting as per plan in the MOD**  |
| **Section 6: Additional information relevant to the proposed service change** |
| **Agree to progress with the reporting to maximise Meter Points being subject to a Winter Consumption Calculation in 2019.** |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
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**Template Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 15/06/18 | Rebecca Perkins | Document approved at CHMC External Workgroup |
| 2.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |