

**DSC Business Evaluation Report (BER)**

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| **Change Title** | Minor Release Drop 5 |
| **Xoserve reference number (XRN)** | XRN4954 |
| **Xoserve Project Manager** | Bali Bahia |
| **Email address** | Bali.bahia@xoserve.com |
| **Contact number** | 0121 623 2140 |
| **Target Change Management Committee date** | 10/07/19 |
| **Section 1: In Scope** | |
| There is 1 change within Minor Release Drop 5. This is:  **XRN4871A Changes to Ratchet Arrangements (MOD 0665)**  This Change Proposal has been raised to deliver the system requirements set out within this modification. Due to the proposed timescales and the requirement to implement the changes by 01 October 2019, the Change Proposal was raised ahead of the modification being officially approved, with initial impact assessment and investigation completed in Minor Release Drop 4. Further development will now take place in Minor Release Drop 5. This will be for the interim solution and XRN4871B which will be delivered in a major release will provide the enduring solution  This change has 2 purposes and the following is in scope:   * It amends the current Class 2 Ratchet Charging Arrangement * It allows Transporters to identify Supply Points that should, in addition to mandatory Class 1 Supply Points, be subject to the existing Class 1 Ratchet Charging Arrangement. For the avoidance of doubt NTS Supply Points are excluded from the scope of the modification.   Please see the link to XRN4871A below:  [XRN 4871 Changes to Ratchet Arrangements Change Proposal](https://www.xoserve.com/change/change-proposals/xrn-4871-modification-0665-changes-to-rachet-regime/) | |
| **Section 2: Out of Scope** | |
| * Formal Market Trials are out of scope * Any other changes other than the changes specified above are out of scope | |
| **Section 3: Funding required to deliver the change** | |
| |  |  |  | | --- | --- | --- | | **Gas Industry Participant** | **% Share of Cost** | **Cost Value** | | **Shippers** |  |  | | **IGT’s** |  |  | | **DNO’s** |  |  | | **XRN4871 (MOD 0665)** | 100% | £52,195 | | **Transmission** |  |  | | **DN & IGT** |  |  | | **Total Cost** | 100% | £52,195 | | |
| **Section 4: Estimated impact of the service change on service charges** | |
| *Please detail any projected increase or decrease in cost to any of Xoserve’s service areas, and within them any service lines, as a result of this change.*   |  |  |  | | --- | --- | --- | | **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | | *e.g. Manage Supply Point Registration* | *e.g.DS-CSSA1 – 01* | *+ £1000* |   *In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:*  [Service Description Table](https://www.gasgovernance.co.uk/sites/default/files/ggf/page/2018-02/Service%20Description%20Table%20V4%20live%20clean%20for%20publication%2016%20Feb%202018.xlsx)  **Customer Benefits**  **XRN4871 Changes to Ratchet Arrangements (MOD 0665)** – Transporter’s will be able to identify Supply Points that should be subject to the existing Class 1 Ratchet Charging Arrangement. This will enable better information to be available for allocation processes and allow for the development of innovative products | |
| **Section 5: Project plan for delivery of the change** | |
| Please find attached high level plan for MiR Drop 5 for the change being delivered. | |
| **Section 6: Additional information relevant to the proposed service change** | |
| Risk / Assumption:   * Environment provision conflicts are resolved and available to deliver change   **XRN4871A Changes to Ratchet Arrangements (MOD 0665)**  Assumptions:   * Resources will be made available as of 03/06 from the Service Delivery and Data Teams to ensure implementation date of 31st August is achieved | |

**Please send completed form to:** [**box.xoserve.portfoliooffice@xoserve.com**](mailto:box.xoserve.portfoliooffice@xoserve.com)

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| V0.1 | Draft for Review | 06/06/19 | Jaeneeta Sandhu | Initial Draft |
| V0.2 | Draft for Review | 20/06/19 | Jaeneeta Sandhu | Second Draft following descoping of MiR Drop 5 XRN2896 |
| V1.0 | Final | 24/06/19 | Jaeneeta Sandhu | Reviews & Approvals complete |
| V1.1 | Updates | 02/07/19 | Bali Bahia | Updates to costs and Implementation date |
| V2.0 | Final | 02/07/19 | Bali Bahia | Reviews and Approvals Complete |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |