DSC Evaluation Quotation Report (EQR)



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| **Change Title** | June 2020 Major Release |
| **Change reference number (XRN)** | 4996 |
| **Xoserve Project Manager**  | Richard Hadfield |
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| **Contact number** | (0121)4074736 |
| **Target Change Management Committee date** | 07/08/19 |
| **Section 1: Scope of EQR** |
| The scope of the June 2020 release consists of 11 changes. 7 have been confirmed. The remaining 4 changes are going to be presented for approval at ChMC 07/08/19. For expediency the 4 changes awaiting approval are also included in this EQR. Details of the changes in scope can be found below:1. *XRN4865 – Amendment to treatment and reporting CYCL reads*
2. *XRN4691 – CSEPs: IGT and GT file formats (CGI files)*
3. *XRN4692 – CSEPs: IGT and GT file formats (CIN files)*
4. *XRN4772 – Composite weather variable improvements*
5. *XRN4780(b) – Inclusion of Meter Asset Provider Identity (MAP ID) in UK Link*
6. *XRN4930 – Requirement to inform shipper of meter link code*
7. *XRN4932 – Improvement to the quality of the conversion factor values held on the supply point register (MOD681)*
8. *XRN4888\* – Removing duplicate address update validation for IGT supply meter points via CMS*
9. *XRN4941\* – Auto updates to meter read frequency (MOD692)*
10. *XRN4871(b)\* Ratchet regime changes (MOD665)*
11. *XRN4850\* – Notification of customer contact details to transporters.*

Those XRNs marked with an \* are yet to be approved for inclusion in the June 20 scope.Activities covered by EQR:* Mobilisation of June 20 Release team
* Analysis and detailed impact assessment of all changes
* Detailed Design of all changes
* Full project plan and full delivery costing
* BER production.
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| **Section 2: Estimated cost to produce the Business Evaluation Report (BER)** | £200K |
| **Section 3: Funding of EQR** |
| *As agreed by The Change Managers the funding for the EQR will be:*

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| **Gas Industry Participant** | **% Share of Cost** | **Cost Value** |
| **Shippers** |  |  |
| **IGT’s** |  |  |
| **DNO’s** |  |  |
| **Transmission**  |  |  |
| **DN & IGT** |  |  |
| **Total Cost** |  | £200K |

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| **Section 4: Approximate timescale for completion of the Business Evaluation Report** | The BER, for June 20, will be issued for approval at 6th November ChMC. |
| **Section 5: Period that the Evaluation Quotation Report is valid for** | 7th August to 6th November 2019 |
| **Section 6: Additional Information** |
| The split of the cost will be prepared for the BER, by change and by Gas Industry Participant Group.Activity/Deliverables:* Full delivery plan for each project lifecycle stage (Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/PIS).
* Full delivery plan option(s) for each individual change to include each project lifecycle stage, as detailed above.
* Firm cost, per change, for undertaking each project stage (Mobilisation, Design/Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/PIS)
* High-Level Design Document(s)
* Detailed Design Document(s) for all SAP & Non-SAP systems
* Functional and Technical Specifications and Non SAP Design Documents where applicable
* Environment and data requirements for the entire June 20 Release delivery
* Define Security Design (e.g. authorisation and authentication framework)
* Provide a High Level Estimate (HLE) of any impacts to RTB costs during detailed design by individual change, with relevant supporting information.
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**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Draft | 31/07/19 | R.Hadfield | Initial Draft |
| 1.0 | For Issue | 31/07/19 | R.Hadfield | Issued |

 **Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/2018 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |