Pre-Meeting note for DESC TWG on 27th April 2020

Agenda Items Summary

2.0 Gas Demand EUC Modelling 2020/21 (TWG Recommendations required)

• The main business of the meeting is to review the sampling outcomes following the collation and validation of daily gas consumption data from the various sources.

TWG will be asked to provide its agreement/approval to how the collected daily gas consumption data will be utilised in all of the various gas demand EUC modelling runs. The approval will also need to include the agreement of the WAR Band ratios for EUC Bands 3-8. Reminder: More detail relating to this phase of work is set out in the approved Modelling Approach document <u>here</u>

 These approvals allow the End to End modelling process to continue to the next phase which culminates in the next TWG meeting on Monday 18th May.

3.0 Unidentified Gas Analysis – Use of Uplift Factors (TWG Recommendation Required)

 A review of UiG for the latest Gas Year (2019/20) will be presented – with and without the application of the Daily Adjustment Factor (DAF) uplift factors. TWG will be asked to review the results and provide a recommendation to DESC for whether the use of uplift factors should continue for Gas Year 2020/21.

4.0 Seasonal Normal Review Updates

• A high level update of the actions carried out since the last DESC meeting relating to the Seasonal Normal Review will be covered along with the upcoming implementation activities in Q2 and Q3 of 2020.

5.0 Review of NDM Algorithm (Section H 2.2.2)

 We shall be discussing the UNC obligation on DESC to review the NDM algorithm every 3 years. Initially this is about agreeing the framework/structure for carrying out this review which has the potential to be a significant piece of work. Reminder, there is an outstanding action (0206) on DESC members to consider the approach to this work
please bring along any thoughts you have on this to discuss at the meeting.