DSC Change Completion Report (CCR)



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| **Change Title** | COVID19 REC121 Report Amendments |
| **Change reference number (XRN)** | 5156 |
| **Xoserve Project Manager**  | James Barlow |
| **Email address** | James.Barlow@xoserve.com |
| **Contact number** | 0121 229 2802 |
| **Target Change Management Committee date** | 08/07/2020 |
| **Date of Solution Implementation** | 24/04/2019 |
| **Section 1: Overview of Change Delivery** |
| Distribution Networks require the Formula AQ and SOQ, with the respective effective dates, in order to understand the impact on their revenue caused by reductions in the Formula AQ and SOQ as a result of COVID-19.It has been raised that AQ corrections are being made as a result of COVID19 and in order to be able to understand the impact on their revenue as a result the Formula AQ and SOQ are required.The REC121 is an I&C portfolio report at the network level and is delivered to the respective network on a monthly basis (13th business day of the month). Adding the required additional data to this report would be a logical delivery method.The change has been discussed with the network Pricing Managers and they are supportive of this change.It should be noted this is only applicable to I&C, Class 3 and 4, sites.

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
| Service Area 6: Annual quantity, DM supply point capacity and offtake rate reviews |  | 0 | 0 |

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| **Section 2: Confirmed Funding Arrangements** |
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| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** |  |  |  |  |
| **IGTs** |  |  |  |  |
| **DNOs** |  |  |  |  |
| **Transmission** |  |  |  |  |
| **DN’s & IGT** |  |  |  |  |

Zero cost to customer as delivered through BAU processes and additional data items already available |
| **Section 3: Provide a summary of any agreed scope changes** |
| **N/A** |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| **N/A** |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| **N/A** |
| **Section 6: Lessons Learnt** |
| **N/A** |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Peer Review | 22/06/2020 | James Barlow | All sections created |
| 0.2 | Awaiting ChMC Approval | 25/06/2020 | James Barlow | Internal review complete |