DSC Change Completion Report (CCR)



|  |  |
| --- | --- |
| **Change Title** | Gemini Spring 2020 Release |
| **Change reference number (XRN)** | CP5053 and CP5054 |
| **Xoserve Project Manager**  | Hannah Reddy |
| **Email address** | Hannah.Reddy@xoserve.com |
| **Contact number** | 0121 229 2226 |
| **Target Change Management Committee date** | 8th July 2020 |
| **Date of Solution Implementation** | 5th April 2020 |
| **Section 1: Overview of Change Delivery** |
| The purpose of the Gemini Spring 2020 Release was to deliver the necessary changes to the Gemini system to meet the requirements stated under the following change proposals:* CP5053 – Single Sided Nominations Improvements
* CP5054 – Negative Implied Flow Rates

Given synergies with the change CP5053 and efficiencies that could be achieved through combined testing, Xoserve recommended the inclusion of an item from Gemini Enhancements namely “Nomination Lock”.The project started as planned with analysis, design, build and test all being completed to schedule. The project was scheduled to implement on Sunday 22nd March 2020 however due to National Grid operational requirements it was postponed to its contingency date and as such the change was implemented on 5th April 2020. This resulted in the project being extended. Funding for the extra two weeks was available within the sanctioned budget.

|  |  |  |  |
| --- | --- | --- | --- |
| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
| UK Link Gemini System Services | ASGT-CS SA20-01 | £0 | £0 |

 |
| **Section 2: Confirmed Funding Arrangements** |
|

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** |  |  |  |  |
| **IGTs** |  |  |  |  |
| **DNOs** |  |  |  |  |
| **Transmission** | 100% | 100% | £60,246 | £43,731.24 |
| **DN’s & IGT** |  |  |  |  |

 |
| **Section 3: Provide a summary of any agreed scope changes** |
| There were no changes to the scope of what was delivered however there was a need to extend the project timescales by 2 weeks as a result of postponing the implementation. |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| No changes were required. |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| No changes were required. |
| **Section 6: Lessons Learnt** |
| The project encountered two issues while deploying the changes on 5th April one of which led to a delay in the system being available to users. A root cause analysis was undertaken and findings have led to minor amendments to the deployment procedure.While testing was completed to schedule an assessment has identified a potential improvement to the process.Consideration was given to user communications issued during the project. An improvement to the external screen pack was identified whereby details of the user roles impacted by the changes will also be included in the pack. |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | For Review | 26/06/20 | Hannah Reddy |  |

**Template Version History**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |