DSC Evaluation Quotation Report (EQR)



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| **Change Title** | UK Link June 2021 Major Release |
| **Change reference number (XRN)** | tbc |
| **Xoserve Project Manager**  | Richard Hadfield |
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| **Target Change Management Committee date** | 13/08/2020 |
| **Section 1: Scope of EQR** |
| The initial scope of the June 2021 release consists of 4 changes:1. *XRN4941 – MOD0692 – Auto updates to meter read frequency*
2. *XRN4992 – MOD0687 – Creation of new charge to recover last resort supply payments*
3. *XRN5093 – MOD0711 – Update of AUG Table to reflect new EUC bands*
4. *XRN5142 – New allowable values for DCC Service Flag in DXI File from DCC*

XRNs 4941, 4992 and 5142 are awaiting governance decisions to be made on whether they are to proceed into implementation. Xoserve proposes that they are progressed through the Major Release process to the end of the Detailed Design Phase. A decision point should be scheduled for the October ChMC for the final decision to be made on whether to progress these changes into implementation (subject to MOD approval(s) / appeal decisions).Activities covered by this EQR:* Mobilisation of June 2021 Major Release team including supplier engagement
* Detailed analysis and detailed impact assessment of XRNs 5093 and 5142
* Production of revised EQR for work undertaken to the end of the Design phase.

In order to select and onboard a supplier, £20K is requested initially. **A further EQR providing** Firm costs (by XRN) to proceed through to the end of Detailed Design phase will be presented for approval at the September ChMC. |
| **Section 2: Estimated cost to produce the Business Evaluation Report (BER)** | £20K is requested initially.  |
| **Section 3: Funding of EQR** |
| *As agreed by The Change Managers the funding for the EQR will be:*

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| **XRN** | **Gas Industry Participant** | **% Share of Cost** | **Cost Value** |
| 4941 | Shippers | 100% | tbc |
| 4992 | Shippers | 100% | tbc |
| 5093 | Shippers | 100% | tbc |
| 5142 | DNO | 100% | tbc |
|  | **Total Cost** |  | **£20K** |

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| **Section 4: Approximate timescale for completion of the Business Evaluation Report** | The BER, for June 2021, will be issued for approval at the November 2020 ChMC. |
| **Section 5: Period that the Evaluation Quotation Report is valid for** | 13th August 2020 to 11th November 2020 |
| **Section 6: Additional Information** |
| The split of the full release delivery cost will be prepared for the BER, by change (XRN) and by Gas Industry Participant Group.Activities/Deliverables to undertaken as a part of revised EQR (to be submitted Sept ChMC):* Full delivery plan for each project lifecycle stage remaining (Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/PIS).
* Full delivery plan option(s) for each individual change to include each project lifecycle stage, as detailed above.
* Firm cost, per change, for undertaking each project stage (Mobilisation, Design/Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/PIS)
* High-Level Design Document
* Detailed Design Document(s) for all SAP & Non-SAP systems
* Functional and Technical Specifications and Non-SAP Design Documents where applicable
* Environment and data requirements for the entire June 2021 Major Release delivery
* A defined Security Design (e.g. authorisation and authentication framework)
* A breakdown with High Level Estimates (HLE) of any impacts to RTB costs during detailed design by individual change, with relevant supporting information.
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**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Draft | 29/07/2020 | R.Hadfield | Initial Draft for review |
| 0.2 | Draft | 30/07/2020 | R.Hadfield | Amendments to sections 2 and 3 |
| 1.0 | Issued | 31/07/2020 | R.Hadfield | Issued for review |
| 1.1 | Issued | 31/07/2020 | R.Hadfield | Updates to sections 1 and 5 to cover revised EQR  |

 **Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/2018 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |