



PAC September 2020

AQ At Risk as at 10 September 2020
Updated Statistics and Visualisation

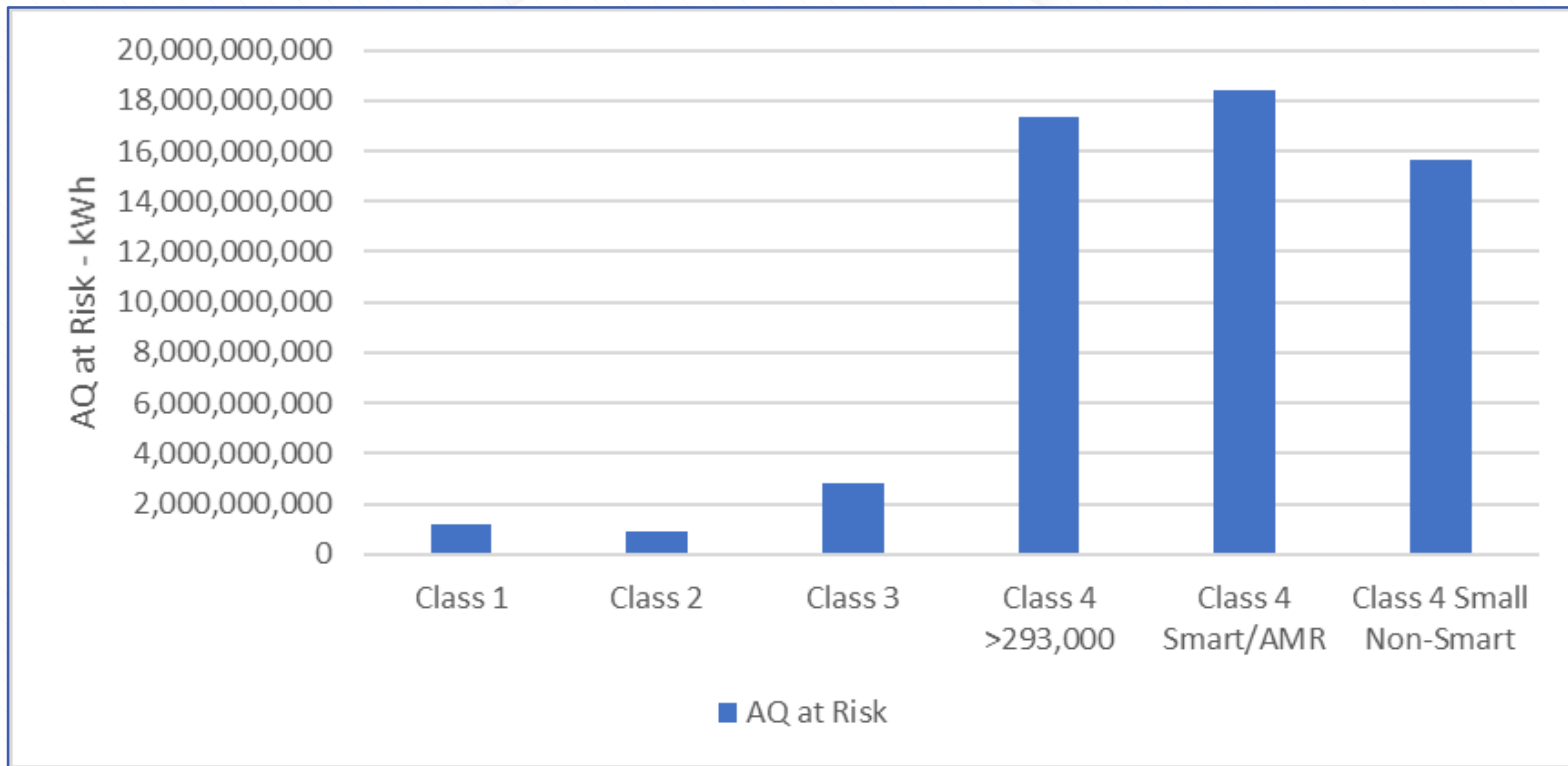
Background

- Xoserve UIG Task Force has identified lack of Meter Reads as a major risk factor for UIG
 - For Class 1 and 2 sites, this means that an estimate is used in daily allocation – difference between estimate and actual creates UIG – resolved once an actual reading is received
 - For Class 3 and 4 sites, this delays reconciliation and means that the AQ could be out of date
- Task Force developed a set of prototype reports that focus on “AQ at Risk” due to lack of meter readings
- Data extract as at 10th September, submitted as short notice item as previously agreed

Breakdown of Meter Points

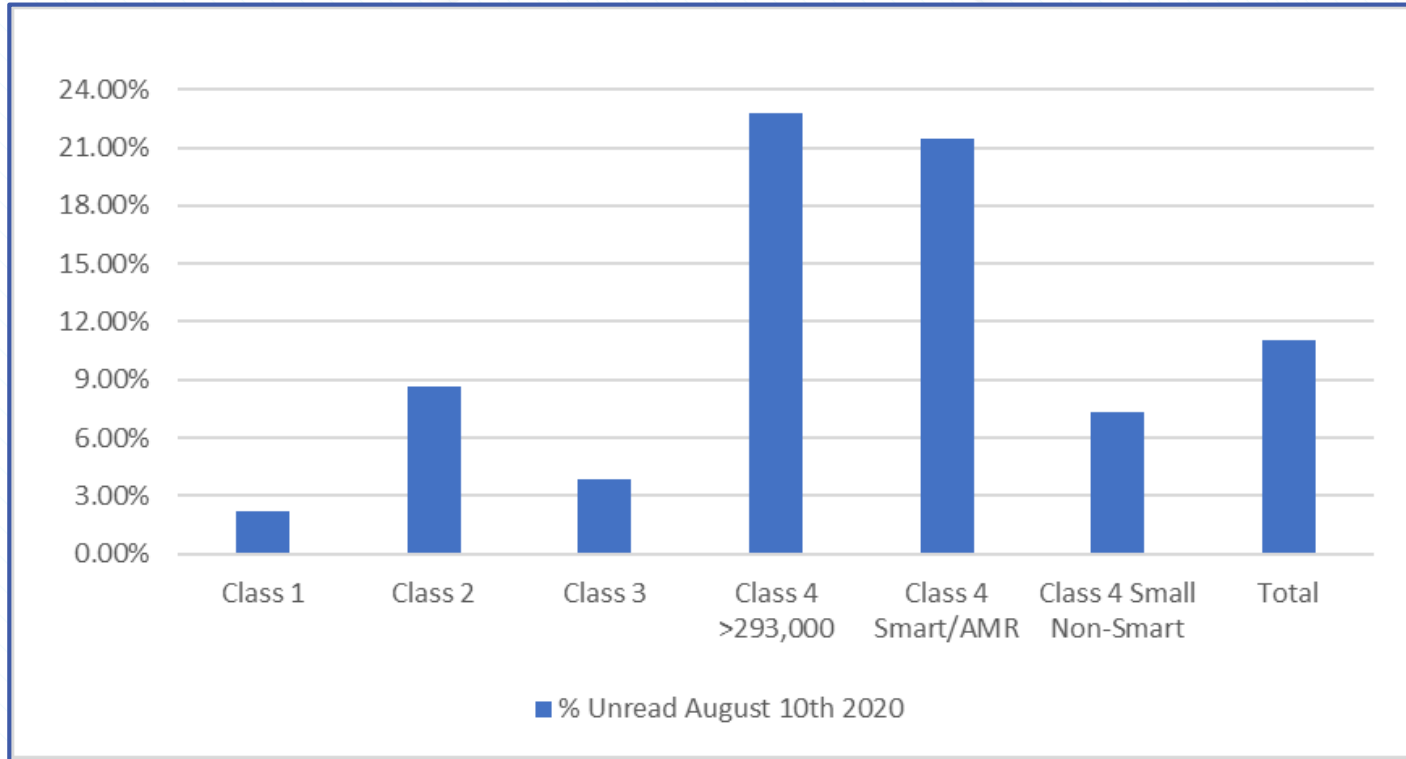
- Reports are for live sites only, broken down into:
 - Class 1 – no reads for 3 months (daily read requirement)
 - Class 2 – no reads for 3 months (daily read requirement)
 - Class 3 – no reads for 3 months (batched daily read requirement)
 - Class 4 AQ >293,000 kWh – no reads for 3 months (monthly read requirement)
 - Class 4 AQ <293,000 kWh, Smart/AMR equipment recorded on UKLink – no reads for 3 months (should be read monthly)
 - Class 4 AQ <293,000 kWh, without Smart/AMR equipment recorded on UKLink – no reads for 15 months (should be read annually)
 - Telemetered sites are excluded

AQ at Risk Breakdown as at 10 September 2020



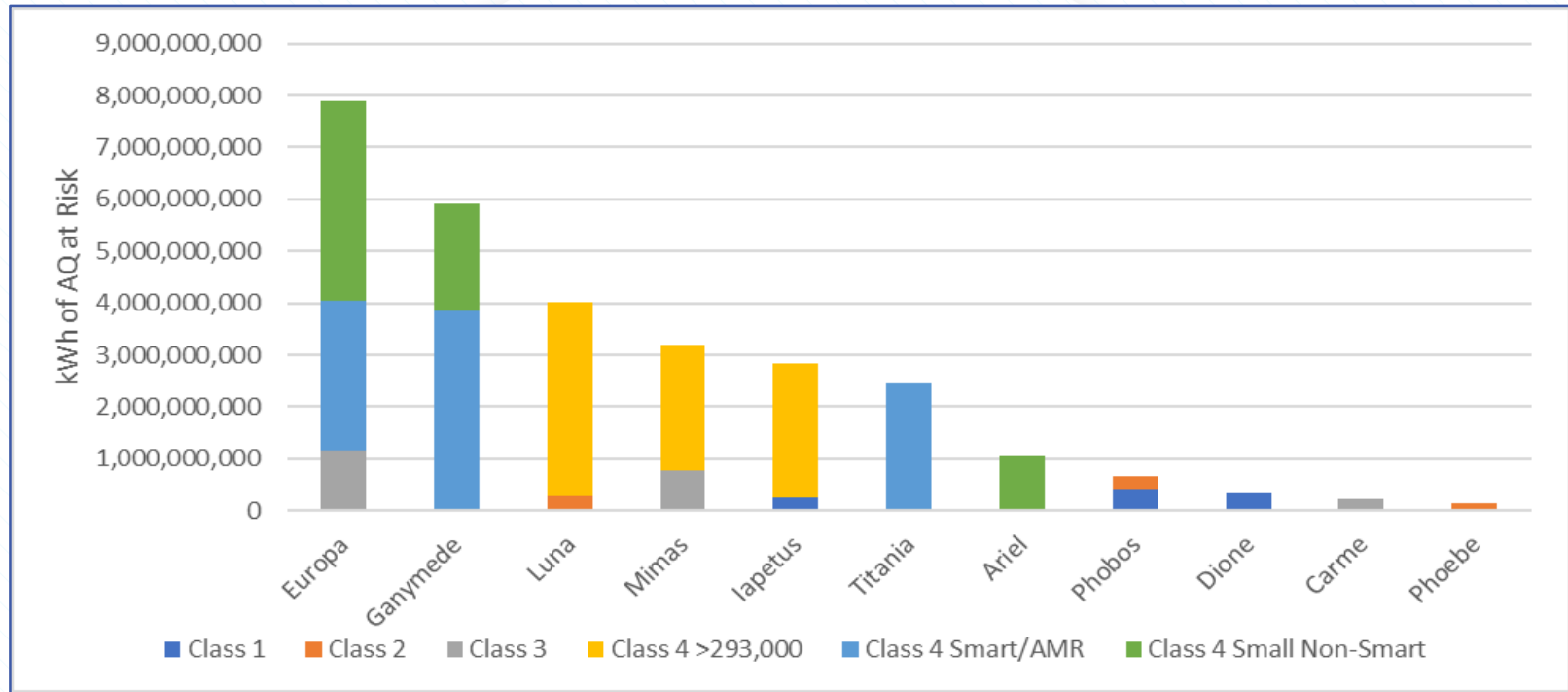
Total AQ at risk – 56 tWh of AQ – c 11.0% of the LDZ portfolio (*August 57 tWh*)
All Classes except Class 4 have improved slightly since August

AQ at Risk Breakdown as at 10 September 2020 – % of Total



Overall position is 11.0% of national LDZ AQ overdue for a meter reading – 56bn kWh – the equivalent of around 4.5m typical domestic properties

Top 3 Shippers for each Category of AQ at Risk



Top 11 Shippers have 51% of the total AQ at risk (slightly lower than last month)
In each case there is a clear top 2 or three Shippers in AQ terms – *except Class 4 Annual* – two or three further Shippers with similar populations to Ariel – same as August

xserve

