DSC Business Evaluation Report (BER)



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| **Change Title** | MAP to UKL Monthly Comparison Service |
| **Xoserve reference number (XRN)** | XRN5120-A |
| **Xoserve Project Manager** | Simon Harris |
| **Email address** | simon.harris@xoserve.com  |
| **Contact number** | 0121 229 2642 |
| **Target Change Management Committee date** | 9th December 2020 |
| **Section 1: In Scope** |
| * “lift and shift” the adhoc/best endeavours service into a formalised monthly service
* Passing of various outputs from this service to the CDSP operational teams tasked with assisting to reduce Shipperless & Unregistered sites
 |
| **Section 2: Out of Scope** |
| * MAP to MAP Comparison Service
* Changes to current reporting outputs and service
* Other industry participants that are not Meter Asset Providers
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| **Section 3: Funding required to deliver the change** |
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| --- | --- | --- |
| **Gas Industry Participant** | **% Share of Cost** | **Cost Value** |
| **Shippers** | **100%** | **£75,000** |
| **iGT’s** |  |  |
| **DNO’s** |  |  |
| **Transmission** |  |  |
| **DN & iGT** |  |  |
| **Total Cost** |  |  |

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| **Section 4: Estimated impact of the service change on service charges** |
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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** |
| Service Area 18: Provision of User Reports and Information | N/A | None |

No change required to the DSC Service Description Table. |
| **Section 5: Project plan for delivery of the change** |
| Q1 2021 |
| **Section 6: Additional information relevant to the proposed service change** |
| None |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 27/11/2020 | Simon Harris | Created for expected DSC funding to cover the delivery and implementation of XRN5120-A. |

**Template Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 15/06/18 | Rebecca Perkins | Document approved at CHMC External Workgroup |
| 2.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |