



**Performance Assurance Committee  
Update on PAC Reporting Budget**

January 2021

# Background

- PAC has an approved budget for additional performance reporting /changes to existing reports each year (see Slide 4)
- This update tracks actual and committed spend against that budget each year so that PAC can monitor its usage of the funds

## Process for Draw-Down of funds

- PAC will approve spend against the **ring-fenced** budget based on an estimate, e.g. a BER (Business Evaluation Report)
- Proposed projects/assignments will be presented at DSC Change Committee for confirmation/prioritisation – DSC Change Committee will not have the power of veto
- Dedicated DDP sprint for PAC is under PAC's control to determine which areas are priority

# Budget Update

Financial Year	2019/20	2020/21
PAC Reporting Budget	£75,000	£100,000
Spent to Date	£0	£0
Proposed/committed	TBC Awaiting confirmation of estimated costs of dedicated PAC DDP Sprint	TBC Awaiting confirmation of estimated costs of dedicated PAC DDP Sprint

The image features a stylized house-shaped frame with a gabled roof and a window. The window is divided into four vertical panes. The logo 'xserve' is centered within the window. The 'x' is composed of two overlapping blue shapes, and 'serve' is in a blue sans-serif font. The background has a light blue diagonal line pattern.

xserve