

**DSC Business Evaluation Report (BER)**

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| **Change Title** | Access to Daily Biomethane Injections |
| **Xoserve Reference number (XRN)** | XRN5183 |
| **Xoserve Project Manager** | James Hallam-Jones |
| **Email address** | james.hallam-jones@correla.com |
| **Contact number** | 0121 229 2271 |
| **Target Change Management Committee date** | 08th September 2021 |
| **Section 1: In Scope** |
| The scope of delivery of this Change Proposal will be Option 2: Produce a new bespoke Biomethane report aggregated at Distribution Network level. This solution option is looking to scope and produce a new report that is specific for publication to non DN/Government entities. |
| **Section 2: Out of Scope** |
| Anything other than the design, build, test and implementation to deliver the agreed option (2) : Produce a new bespoke Biomethane report aggregated at Distribution Network level. |
| **Section 3: Funding required to deliver the change** |
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| **Gas Industry Participant** | **% Share of Cost** | **Cost Value** |
| **Shippers** | 0% | NA |
| **IGT’s** | 0% | NA |
| **DNO’s** | 100% | £0.00 |
| **Transmission** | 0% | NA |
| **DN & IGT** | 0% | NA |
| **Total Cost** |  | **£0.00** |

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| **Section 4: Estimated impact of the service change on service charges** |
| *Please detail any projected increase or decrease in cost to any of Xoserve’s service areas, and within them any service lines, as a result of this change.*

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** |
| Service Area 18 Provision of User Reports and Information | NA | *£0.00* |

*In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:*[Service Description Table](https://www.gasgovernance.co.uk/sites/default/files/ggf/page/2018-02/Service%20Description%20Table%20V4%20live%20clean%20for%20publication%2016%20Feb%202018.xlsx) |
| **Section 5: Project plan for delivery of the change** |
| *Please insert a high-level plan for the delivery of the change.*

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| **Project Phase** | **Start Date** | **End Date** |
| Build | 18/10/2021 | 29/10/2021 |
| Test | 01/11/2021 | 03/11/2021 |
| Implementation | 05/11/2021 | 05/11/2021 |
| Post Implementation Support | 06/11/2021 | 15/12/2021 |

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| **Section 6: Additional information relevant to the proposed service change** |
| *Please advise of any:**Constraints (any restriction that defines the project’s limitations)**Risks (any events that, should they occur, will have an effect on achieving the project’s objectives)*There is a risk that requirement changes may be identified that results in changes to the report design, build and test plan. This is considered as low impact and probability.*Issues (any problems which have already occurred and either have a positive or negative effect on the project’s ability to meet its objectives)*No issues identified.*Assumptions (any statements that are taken as being true for the purposes of planning, but are subject to change)*It is assumed that the report requirements as defined in DSC Change Proposal has been agreed by Xoserve with its Customers and this has been signed off.*Please indicate if any of the above will have external involvement. Who will be involved? When will they be involved, and how?*As part of UAT it would be beneficial that the change originator of this CP test that the reporting requirements have been met.  |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1 | For Review | 24/08/21 | Lee Chambers | Version for review approval sought at the September 21 ChMC  |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |