

NG TRANSMISSION CHANGE HORIZON PLAN 0-2 YEARS SEP 2021 – AUG 2023

Programmes & Projects 2021-2023			2022												2023								
			Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Regulatory / Customer Requested Change	Application of UNC processes to an aggregated Bacton (exit) Interconnection Point	Part A - Analysis to Imp – Competing Auctions for a Single Interconnection Exit Point at Bacton																					
		Part B - Analysis to Imp – Charge Calculation / Reporting																					
		Analysis & Design – Oct 21 – Dec 21																					
Regulatory / Customer Requested Change	XRN5393 – Gemini Spring 22 Release	Testing – Dec 21 to Mar 22																					
		Pre – Imp / DR Mar 22 to Apr 22																					
		PIS – Apr 22 to Jun 22																					
Regulatory / Customer Requested Change	MOD0728B – UK Link & Gemini Delivered as part of CP5341	PIS Gemini – Sept to Dec 22																					
		Flow Weighted Average CV																					
		Design to PIS – Sept 21 to May 22 (Imp March 26 th)																					
Regulatory / Customer Requested Change	Single Sign on Experience	Design to PIS – Sept 21 to Apr 22 – Indicative timeline																					
		API Enhancements																					
		Design to PIS – Jan 22 – Indicative timeline to Apr 22 – Indicative timeline																					
Regulatory / Customer Requested Change	Site Minder Upgrade	Design to PIS – Nov 21 to Feb 22 – Indicative timeline																					

KEY – Project Status

- On Track
- Complete
- Potential Risk to Plan
- Plan at Risk

INFLIGHT MAJOR RELEASES

NG TRANSMISSION CHANGE HORIZON PIPELINE? 0-2 YEARS OCT 2021 –2023

Potential Programmes & Projects 2021-2023		2022												2023								
		Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Change Horizon	Potential Regulatory Change	New retrospective debit and credit charges to reflect changes to the treatment of Entry Capacity Revenue between October and December 2020	Ofgem Decision?			NG / Xo Governance			Analysis to PIS													
		Entry Transmission Services flow based charge				Ofgem Decision ?	NG / Xo Governance			Analysis to PIS												
		Arrangements for Interconnectors with additional Storage capability	Mod Development		Ofgem Decision?			NG / Xo Governance			Analysis to PIS (Feb 2023)											
		Introduction of Entry Capacity Assignments				Ofgem Decision?	NG / Xo Governance			Analysis to PIS												
	Gemini Change programme Sustain Y2,2	Y2.2 Delivery	Design to PIS – Indicative Timeline																			