

### Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 9<sup>th</sup> March 2022. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

# 9<sup>th</sup> March 2022 DSC Change Management Committee | Joint Office of Gas Transporters (gasgovernance.co.uk)

| Who has this communication                  | Organisations listed on the Joint Office of Gas Transporters distribution list   |   |
|---|--|---|
| been sent to?                               |  |   |
| 2 - Budget<br>Movement &<br>Change Pipeline | Committee members were presented with a view of the current financial year's budget (21/22) - Link to Change Budget. This has been updated, to provide better clarity to customers as per previous feedback.  Shippers have committed 64% of their approved BP21 budget  DNs have committed 100%  IGTs have committed 17%  NTS 0%.  All new Mods and CPs have been added to the Change Pipeline.                                 |   |
| 3 - Capture                                 | New Changes – Initial Review   |   |
|   | XRN / Title  | Outcome   |
|   | XRN5482- Replacement of reads associated to a meter asset technical details change or update (RGMA)  | Shipper's, DNO's and IGT's voted to approve this Change into Capture  |
|   | XRN5485 - Resource to support the Retail Energy Code (REC)   | Shipper's, DNO's, IGT's approved this Change into Capture provided that amendments to funding in EQR is amended (see notes below) |
|   | XRN5484- New Service Line for SDT  | This Change was presented to ChMC for information only and will be presented at CoMC for approval on 16 March 2022.               |
|   | Change Proposals – Post Initial Review for Approval  |   |
|   | XRN5471- Service to Release Data to UNC Parties  |   |
|   | <ul> <li>Shippers, DNOs and IGTs voted to approve this change into Capture.</li> </ul>   |   |
|   | Change Proposals – Post Solution Review for Approval  XRN5236 - Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)  Shipper's voted to reject the interim solution in favour of the enduring solution as part of CMS Rebuild  |   |
|   |  |   |
|   |  |   |
| 4 - Design and<br>Delivery                  | <u>Design Change Packs</u>   |   |
|   | <ul> <li>Supply Point Switching Data Items – Shippers voted to approve this Change Pack</li> <li>UK Link Manual Documentation - CSSC Changes – Shippers voted to approve this Change Pack</li> <li>XRN5245 - Move To Cloud – Shippers, IGTs, GTs, NTS approved this Change Pack</li> <li>Notice of Delivery of MOD0785 – Aggregate Bacton (exit) Interconnector Points – NGT, Shipper, DNOs approved this Change Pack</li> </ul> |   |

### **Change Documents for Approval**

Shippers, IGTs and DNOs voted to approve this EQR for XRN5485 Resource to support the
Retail Energy Code (REC) providing that the funding is amended to 160K from 250K to cover the
resource. The split of funds has been taken from how REC investment is split from BP22.
Any REC change is paid by REC and the remaining funds up to £250k will be to fund any
consequential change as a result of REC changes to systems e.g. UK Link.
Direct REC costs will include time and materials and charges will be offset against DSC
consequential change.

### **Projects Updates**

### November 2021 Major Release -

- The project is currently in Post Implementation Support stage
- XRN4992a & XRN5188 will be delivered as part of Nov 22 on 23/04/2022

### XRN5231 Provision of a FWACV Service -

More clarity during upcoming focus groups such as what resources are needed from NG and DNs

### Dec 21 - April 22 Changes in Design -

- Due to multiple Change Packs going out next month for consultation; only changes that are scoped into November 22 (in regards to the design bundle) will go out for consultation.
- 4992 We are waiting for a Modification to be raised to include IGT Meter Points into soLR charging. This will push this change out of November 22, and we will look to deliver by April 23.

## Other updates / discussion

- NG Horizon Plan Update of current Gemini changes
- CSSC Programme Dashboard The programme is reflective of an Amber status due to very close proximity and dependency on the M2C Programme.
- M2C Programme Dashboard The programme is reflective of an Amber status due to the timescales in the plan and the lack of contingency to deliver prior to CSSC transition start.
- CMS rebuild Continuing to mobilise and prepare for a first release in Q4 2022. Two processes
  have been shortlisted along with the new Theft of Gas (ToG) process that will deliver the UNC
  Modification 0734 requirements.

### AOB

### Project 1Stop Update

A number of new features are being developed to improve the flow of the change process on the website The Project is going well and will be implemented at the start of April and will include:

- an up-to-date, accurate online change register with enhanced filter functionality, helping you access one clear, concise view of change
- UK Link Releases and Investment Changes will be more easily identifiable
- Change Proposals will be presented differently to help you easily find the key data you need

### Update of Change Proposals

CP document is going to become more streamlined and each Change Pack will be a document in their own right and separated from the original Change Proposal.

### **KVI Survey**

The survey engagement and scores have both improved after the last iteration

If you have any queries regarding these key messages please get in touch via <a href="mailto:uklink@xoserve.com">uklink@xoserve.com</a> or one of the following contacts: James Rigby 0121 229 2278

### Kind Regards

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