

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 13 April 2022. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[13 April 2022 DSC Change Management Committee | Joint Office of Gas Transporters (gasgovernance.co.uk)](https://www.gasgovernance.co.uk/dsc-change/130422)

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| **Who has this communication been sent to?** | * Organisations listed on the Joint Office of Gas Transporters distribution list |
| **2 – Budget Movement & Change Pipeline** | * Committee members were presented with a view of the current financial year’s budget (21/22) - [Link](https://www.xoserve.com/change/) to Change Budget. This has been updated, to provide better clarity to customers as per previous feedback.   + Shippers have committed 67% of their approved BP21 budget   + DNs have committed 100%   + IGTs have committed 17%   + NTS 28%. * All new UNC Modifications and Change Proposal have been added to the Change Pipeline. |
| **3 - Capture** | **New Changes – Initial Review**   |  |  | | --- | --- | | XRN / Title | Outcome | | XRN5495 - Changes to DSC Service Documents (for changes that do not require funding or resources to implement) | This Change was presented to ChMC for information only and will be presented at CoMC for approval on 20 April 2022. | | XRN5496 – Changes to Service Description Table v23 | This Change was presented to ChMC for information only and will be presented at CoMC for approval on 20 April 2022. |   **Change Proposals – Post Solution Review for Approval**    XRN5238 - New Distribution Network Report – Forecast Invoice Values   * DNOs voted and approved Option 3 for the utilisation of DDP to provide the reporting requirements |
| **4 – Design and Delivery** | **Design Change Packs**   * XRN5231 Provision of FWACV Service – DNO, NGT voted to approve this revised Detailed Design Change Pack – Xoserve confirmed that work is ongoing to establish a planned implementation date, and are currently working to target implementation date of June 22 * XRN4922 CSSC Shipper BRD - Shippers voted to approve this Change Pack to be implemented with CSS * Non-CSS to and from CSS Supply Meter Point Switching Process Shippers approve this Change Pack to be implemented with CSS   **Change Documents for Approval**   * NGT approved the Revised BER for XRN5368 - Gemini Change Programme Sustain * NGT approved the CCR for XRN4550 - Gemini Re-platform * NGT, Shipper approved the CCR for XRN5450 - Demand tool to support Urgent Modification 0788 - Minimising the market impacts of ‘Supplier Undertaking’ operation * IGT, Shipper, DNO approved the Revised CCR for XRN5253 – June 21 Release   **Projects Updates**  **Dec 21 - April 22 Design Bundle – Change Pack Plan and Delivery Release Options**   * All Detailed Design activities tracking to green against project plan * Change Packs to be issued in April are:   + XRN4978 - Notification of Rolling AQ Value (following Transfer of Ownership between M-5 and M)   + XRN4990 - Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4 (MOD0664)   + XRN5298 -  H100 Fife Project – Hydrogen Network Trial * Change Packs to be issued in May are:   + XRN4900 - Biomethane/Propane Reduction   + XRN4992B - Modification 0687 Clarification of Supplier of Last Resort (SoLR) Cost Recovery Process   + XRN5091 - Deferral of creation of Class change reads at transfer of ownership   + XRN5186 - MOD0701 - Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs * Committee presented with two Release options to be voted on at May ChMC meeting – these included the delivery of XRN4978, XRN4990 and XRN5298 in November 2022, with an alternative option of delivery these changes alongside XRN4900 and XRN4992B in February 2023   **November 2021 Major Release –**   * Tracking to green - XRN4992a and XRN5188b in final stages and are on track to be implemented as planned on Saturday 23rd April.   **XRN5231 Provision of a FWACV Service –**   * The project has continued with its planned activities whilst undertaking replanning work which has been required following changes that have been identified to project scope and requirements. * Several clarifications / risks continue to exist, with these being regularly reviewed and discussed with Xoserve, DNs and National Grid as part of the ongoing FWACV Focus Group meetings. |
| **Other updates / discussion** | * NG Horizon Plan – Update of the Gemini projects * CSSC Programme Dashboard - We continue to closely monitor joint dependencies with the Move To Cloud Programme. The bulk data cut for transition stage 1 has been issued to the CSSP ahead of the milestone date. The CSSP have acknowledged receipt and will now commence reconciliation activities * M2C Programme Dashboard - . Go Live readiness is on track to complete for the 15th April extended outage commencement. UK Link Portal Go Live previously planned for 9th May has been re-planned for 18th June. * CMS rebuild - The CMS Rebuild Team have commenced Sprint 1 and are now building out the foundations of the new CMS and the Shipper raised MNC (Meter Number Creation) Process. |

If you have any queries regarding these key messages please get in touch via [uklink@xoserve.com](mailto:uklink@xoserve.com) or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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