DSC Change Completion Report (CCR)



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| **Change Title** | Demand tool to support Urgent Modification 0788 - Minimising the market impacts of ‘Supplier Undertaking’ operation |
| **Change reference number (XRN)** | 5450 |
| **Xoserve Project Manager**  | Lee Chambers |
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| **Contact number** | 0121 229 2372 |
| **Target Change Management Committee date** | 11th April 2022 |
| **Date of Solution Implementation** | 18/02/2022 |
| **Section 1: Overview of Change Delivery** |
| All planned activities under Change Proposal [XRN5450](https://www.xoserve.com/media/42849/xrn5450-change-proposal-demand-tool-to-support-urgent-modification-0788-v10a.pdf) (Demand tool to support Urgent Modification 0788*)* have now been completed. XRN5450 was raised to deliver a Demand tool to support the process implemented under Modification 0788 – Minimising the market impacts of ‘Supplier Undertaking’ operation (XRN5443). It was approved into delivery being by National Grid on 21/12/2021 with formal ChMC approval provided on the [09th February 2022](https://www.gasgovernance.co.uk/sites/default/files/ggf/2022-02/Minutes%20DSC%20Change%20Mgt%2009%20Feb%2022%20v1.0.pdf).This provides the ability for Suppliers who are operating under a Deed of Undertaking (DoU) following the Termination of the Shipper User, to make arrangements with another Shipper User to source additional supplies of gas and make trade nominations to the Terminated Shipper User account. This is to balance that portfolio and mitigate increased costs, until a new ‘Registered User’ is appointed.In the event of a Shipper termination, if a Supplier utilises the 0788 process and makes arrangements with another Shipper User to source gas demand, if required, the CDSP can upon request, calculate estimate demand at Supplier level, enabling the Supplier to enter an arrangement with a new Shipper to offset the demand, via a trade, with the Terminated Shipper.  When a Shipper termination event is triggered, a request will be made via the Failed [Shipper Replacement Form](https://www.xoserve.com/services/supplier-and-shipper-failure/supplier-failed-shipper-replacement-form/) via the Xoserve Website which will trigger the business process.

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-) Actual Change in Annual Cost**  |
| Service Area 8 | New Service Line will be added to the Service Description Table and will be raised via the standard Change Proposal route. | £0.00 | £0.00 |

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| **Section 2: Confirmed Funding Arrangements** |
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| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers** | 0% | NA | NA | NA |
| **IGTs** | 0% | NA | NA | NA |
| **DNOs** | 0% | NA | NA | NA |
| **National Grid** | 100% | £10,707 | £10,707 | £10,707 |
| **DN’s & IGT** | 0% | NA | NA | NA |

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| **Section 3: Provide a summary of any agreed scope changes** |
| There were no scope changes during delivery of this CP |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| To make available where required, a demand tool, which in the event of a Shipper termination, the tool would allow the CDSP to calculate estimate demand at Supplier level enabling the Supplier to enter an arrangement with a new Shipper to offset the demand, via a trade, with the Terminated Shipper. This tool can be used if requested by the Shipper/Supplier seeking to utilise the Modification 0788 (XRN5443) process. A new Service Line will be added to the Service Description Table for this change |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| NA |
| **Section 6: Lessons Learnt** |
| NA |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | For Approval | 28/03/22 | Lee Chambers | For approval at the April 22 Change Management Committee |