DSC Change Completion Report (CCR)



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| --- | --- |
| **Change Title** | PAC DDP delivery  |
| **Change reference number (XRN)** | XRN5321 |
| **Xoserve Project Manager**  | Charlie Haley |
| **Email address** | Charlie.Haley@correla.com  |
| **Contact number** | 0121 229 2105 |
| **Target Change Management Committee date** | 11/05/22 |
| **Date of Solution Implementation** | 29/03/22 |
| **Section 1: Overview of Change Delivery** |
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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
| Data Discovery Platform | Data Discovery Platform | £0 | £0 |

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| **Section 2: Confirmed Funding Arrangements** |
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| --- | --- | --- | --- | --- |
| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** | 58% | 58% | £64,960 | £64,960 |
| **IGTs** | 6% | 6% | £6,720 | £6,720 |
| **DNOs** | 35% | 35% | £39,200 | £39,200 |
| **Total** | £112,000 | £112,000 |

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| **Section 3: Provide a summary of any agreed scope changes** |
| **There were no scope changes – However there was a deviation from the release schedule throughout the course of delivery in terms of the sequence of when user stories were released. However, this did not impact the overall scope, or the overarching duration of the delivery** |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| **Not applicable** |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| **Not applicable** |
| **Section 6: Lessons Learnt** |
| **We have enhanced our code deployment processes to ensure we do not encounter any issues in future where we need to change or deviate from the planned release schedule in future deliveries.** |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 |  |  |  |  |

**Template Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |