## **X** Serve

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 13<sup>th</sup> July 2022. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

## 13th July 2022 DSC Change Management Committee | Joint Office of Gas Transporters (gasgovernance.co.uk)

Who has this	Organisations listed on the Joint Office of Gas Transporters distribution list	
communication been sent to?		
2 – Budget Movement & Change Pipeline	<ul> <li>Committee members were presented with a view to the provisional General Change Budget for BP23. The proposed total budget is equal to BP22. For more details on how this is broken down and the rational and the BP23 timeline please see the slides presented.</li> <li>Committee members were presented with a view of the current financial year's budget (22/23) - Link to Change Budget. This has been updated, to provide better clarity to customers as per previous feedback.         <ul> <li>Shippers have committed 8% of their approved BP22 budget</li> <li>DNs have committed 5%</li> <li>IGTs have committed 5%</li> <li>NTS 0%.</li> </ul> </li> </ul>	
	<ul> <li>The Change Pipeline has been updated to include a delivery plan for all live Change Proposals This has been broken down into July 2022 – February 2023, April 2023 – June 2023 and Change backlog.</li> <li>Shippers, DNOs and IGTs approved the scope for the UK Link February 23 Major Release. It was agreed that an eChMC will be held on 22<sup>nd</sup> July to approve the BER.</li> </ul>	
3 - Capture	<u>New Changes – Initial Review</u>	
	XRN / Title	Outcome
	XRN5529 UNC Derogation process – MOD 0800	Shippers, DNOs, IGTs and NTS voted to approve this Change into Capture.
	XRN5531 - Hydrogen Village Trial	Shippers, DNOs, IGTs and NTS voted to approve this Change into Capture.
	XRN5532 - Hydrogen Town Trial	Shippers, DNOs, IGTs and NTS voted to approve this Change into Capture.
	<b>XRN5535</b> - Processing of CSS Switch Requests Received in 'Time Period 5'	Shippers, DNOs, IGTs and NTS voted to approve this Change into Capture.
	<ul> <li>Solution Review</li> <li>XRN5469 - Increasing the Frequency of FSG Payments – Shippers and DNOs voted to appr Solution Option 1</li> </ul>	
4 – Design and Delivery	<ul> <li>Design Change Packs</li> <li>XRN5091 - Deferral of creation of Class change reads at transfer of ownership – Shippers voted to approve the Detailed Design Change Pack</li> <li>XRN5186 - Modification 0701: Aligning Capacity booking under the UNC and arrangements set out in relevant NExAs – Shippers and DNOs voted to approve the Detailed Design Change Pack</li> <li>XRN5316 - Rejecting a replacement read with a pre-Line in the Sand (LIS) read date Pack – Shippers voted to defer this Detailed Design Change Pack because when it was presented at DWG it was confirmed that there is not the allowance within the UNC for the proposed exception. Therefore, the Change Pack is going to be updated and redistributed in July.</li> <li>XRN5515 - Hydeploy close down - Shippers and DNOs voted to approve the Detailed Design Change Pack</li> </ul>	

	Change Documents for Approval	
	<ul> <li>DNOs voted to approve the BER for XRN5469 - Increase Frequency of FSG Payments</li> <li>NTS and DNOs voted to approve the BER for XRN5231 Provision of a FWACV Service</li> <li>Shippers, DNOs and IGTs voted to approve the CCR for November 2021 Major Release</li> <li>Projects Updates</li> </ul>	
	<ul> <li>XRN5231 Provision of a FWACV Service – A revised Go Live date of 1<sup>st</sup> September agreed and the project is currently running at Amber RAG status. Committee approved the revised BER.</li> <li>November 2021 Major Release – Closedown in progress for all November 21 in scope changes and the committee approved the CCR for this project</li> <li>DDP Update – Following the requests from the committee at Junes ChMC, the current DDP roadmap was presented with further detail on releases and current progress.</li> </ul>	
Other updates / discussion	<ul> <li>December 21 - April 22 Changes in Design Update</li> <li>NG Horizon Plan</li> <li>CSSC Programme Update – Slides provided post ChMC meeting</li> <li>CMS Rebuild Update</li> <li>M2C Verbal Update</li> </ul>	
	New format for ROM requests	

If you have any queries regarding these key messages, please get in touch via <u>uklink@xoserve.com</u> or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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