DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured

Xoserve to fill out all of the information in the sections coloured

# A1: General Details

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Change Reference: | 5555 | | | |
| Change Title: | Amend existing Large Load Site Reporting | | | |
| Date Raised: | 22/07/2022 | | | |
| Sponsor Representative Details: | Organisation: | SGN | | |
| Name: | Sally Hardman | | |
| Email: | Sally.hardman@sgn.co.uk | | |
| Telephone: | 07970 019027 | | |
| Xoserve Representative Details: | Name: |  | | |
| Email: |  | | |
| Telephone: |  | | |
| Business Owner: |  | | |
| Change Status: | Proposal | | With DSG | Out for Review |
| Voting | | Approved | Rejected |

# A2: Impacted Parties

|  |  |  |
| --- | --- | --- |
| Customer Class(es): | Shipper | Distribution Network Operator |
| NG Transmission | IGT |
| All | Other <Metering and supplier parties> |
| Justification for Customer Class(es) selection | Amendments to this report will impact all DN’s and should be consider. | |

# A3: Proposer Requirements / Final (redlined) Change

|  |  |  |
| --- | --- | --- |
| Problem Statement: | SGN are looking to expand the detail provided within the current monthly Large Load Site Reports.  These additional data items will support the DN RRP Submissions to Ofgem and provide further information to support long term Network modelling. | |
| Change Description: | Some of the sites within this data have multiple meters but the data is currently provided as an aggregated demand. The result of this is before we can use it we have to investigate each site to better understand the actual demand split or make an ‘informed decision’ on what the demand is for the individual MPRN’s and this can add weeks to the process as well as add risk as we may make an error.  SGN are looking at the existing Large Load Reporting, and it has been identified within the current reports that some sites have multiple meters however the report is provided is an aggregated demand.  Site List  Site\_ID  Site\_Name  Meter Point Reference Number  LDZ\_Name  Street\_Name  Town  County  Firm\_Int\_Data  Site\_ID  Site\_Name  Meter Point Reference Number  LDZ\_Name  Year  Month  Type  Energy  All Data  Site\_ID  Site\_Name  Meter Point Reference Number  LDZ\_Name  Year  Month  Firm  Int  Total  The result of this aggregation is that before we can utilise the report we have to investigate each site to better understand the actual demand split or make an ‘informed decision’ on what the demand is for the individual MPRN’s and this can add weeks to the process as well as add risk as an error in our assessment could be made.  SGN require the addition of the MPRN within the reports as separate sites relative to their MPRN.  Xoserve have provided an interim report for SGN over the last 6 months and we would like to extend this to a permanent change however this would need to be delivered for all DN’s collectively. | |
| Proposed Release: | Preferably via the next available minor release upon completion of the Change Process. | |
| Proposed Consultation Period: | 10 Working Days | 15 Working Days |
| 20 Working Days | Other [Specify Here] |

# A4: Benefits and Justification

|  |  |
| --- | --- |
| Benefit Description: | Further supports the long-term modelling process performed by DN’s. |
| *What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?* |
| Benefit Realisation: | Immediately upon delivery |
| *When are the benefits of the change likely to be realised?* |
| Benefit Dependencies: | None identified |
| *Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.* |

# A5: Final Delivery Sub-Group (DSG) Recommendations – Removed (see Section C for DSG recommendations)

# A6: Service Lines and Funding

|  |  |  |  |
| --- | --- | --- | --- |
| Service Line(s) Impacted - New or existing |  | | |
| Level of Impact |  | | |
| If None please give justification |  | | |
| Impacts on UK Link Manual/ Data Permissions Matrix |  | | |
| Level of Impact |  | | |
| If None please give justification |  | | |
| Funding Classes  : | Customer Classes/ Funding | Delivery of Change | On-going Budget Amendment |
| Shipper | XX % | XX % |
| National Grid Transmission | XX % | XX % |
| Distribution Network Operator | XX % | XX % |
| IGT | XX % | XX % |
| Other <please specify> | XX % | XX % |
| ROM or funding details: |  | | |
| Funding Comments: |  | | |

Please send the completed forms to: [uklink@xoserve.com](mailto:uklink@xoserve.com)

Version Control

# Document

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Version | Status | Date | Author(s) | Remarks |
|  |  |  |  |  |

# Template

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Version | Status | Date | Author(s) | Remarks | Approved By |
| 3.0 | Superseded | 17/07/2018 | Emma Smith | Template approved at ChMC on 11th July 2018 |  |
| 4.0 | Superseded | 07/09/2018 | Emma Smith | Minor wording amendments and additional customer group impact within Appendix 1 |  |
| 5.0 | Superseded | 10/12/2018 | Heather Spensley | Template moved to new Word template as part of Corporate Identity changes. |  |
| 6.0 | Approved | 12/12/2018 | Simon Harris | Cosmetic changes made. Approved at ChMC on the 12th December 2018. |  |
| 6.1 | In Draft | 26/03/2019 | Richard Johnson/ Alison Cross | The following minor changes were made:   * Inclusion of an All ‘Impacted Parties’ option in A2 * Justification section added to section A2 * Change Description replaced with Problem Statement in section A3 * Remove ‘X’ in Release information (sections A3, A5, A7, C1 and G8) * Updated Service Line and UK Link impacts and funding section (A6) to include further detail * Amended questions 3 and 4 in section B * Added Service Line/UK link Assessment in section D * Removed Section A5 |  |
| 6.2 | For approval | 14/05/2019 | Alison Cross | Following review at DSC Governance review group re-added Change Description text box |  |
| 7.0 | Approved | 13/06/2019 | Richard Johnson | DSC Governance Review Group changes to the template approved at Change Management Committee on 12th June 2019 |  |
| 7.1 | Approved | 03/03/2021 | Rachel Taggart | Updated the email address of where to send new CP (page 3) |  |
| 7.2 | Approved |  | Rachel Taggart | Updated CP VA version to be in line with the updates to VB. |  |
| 8.0 | Approved | 09/03/2022 | Rachel Taggart | All Change Packs and response forms removed.  Sections A7 & A8 removed. | Template approved at Change Management Committee on 09/03/2022 |