# DSC Change Completion Report (CCR)



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| **Change Title** | Gemini Spring Release 2022 |
| **Change reference number (XRN)** | XRN5393 - fulfil the requirements of MOD0752, MOD755, MOD759 and MOD0785) |
| **Xoserve Project Manager**  | Iain Snookes |
| **Email address** | ian.k.snookes@Correla.com |
| **Contact number** | 0121 229 2413 / 0121 229 2249 |
| **Target Change Management Committee date** | 10th August 2022 |
| **Date of Solution Implementation** | 25th February 2022, 3rd April 2022, 24th April 2022  |
| **Section 1: Overview of Change Delivery** |
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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
| Gemini & Integration Platform - CTO | National Grid & Gemini Users; Service Area 7 | N/A | N/A |

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| **Section 2: Confirmed Funding Arrangements** |
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| --- | --- | --- | --- | --- |
| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** |  |  |  |  |
| **IGTs** |  |  |  |  |
| **DNOs** |  |  |  |  |
| **Transmission** | 100% | 100% | £962,500  | £889,050 |
| **DN’s & IGT** |  |  |  |  |

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| **Section 3: Provide a summary of any agreed scope changes** |
| The total cost of delivering Gemini Spring Release 2022 is £889,050. In scope of Gemini Spring Release (XRN5393) the following scope changes were raised, captured as Change Variations including minor cost increases covering the need for additional effort to fulfil:* CV01 - UNC0785 – Partial Assignments at Interconnector Exit Points (Impact Assessment)
* CV02 - UNC0785 – Partial Assignments at Interconnector Exit Points (Delivery of the changes defined in CV01)
* CV03 - UNC0785 Partial Assignments at Interconnector Exit Points IPRM IPAQ
* CV04 – Gemini Spring Release 22- Changes for UAT observations
* CV05 – Gemini Spring Release 22- IPDADNEX Auction data fix
* CV06 - Gemini Spring Release 22 - IP Capacity Monthly Rollover
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| **Section 4: Detail any changes to the Xoserve Service Description** |
| There are no changes identified / required to the Xoserve Service Descriptions. |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| Changes in scope of Gemini Spring Release 2022 do not require any revisions to be made to the UK Link Manual. |
| **Section 6: Lessons Learnt** |
| See embedded below a copy of the approved Lessons Learnt Report covering Gemini Spring Release 2022. |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

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| **Section 7: Provide a breakdown of actual Project Spend**  |

To support the above please find embedded below a defined breakdown of the project spend.

**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | For Review | 19/07/2022 | Iain Snookes | Minor updates following NG review. |
| 0.2 | For Review | 26/07/2022 | Iain Snookes | Review complete and approved. |
| 1.0 | Approved | 26/07/2022 | Iain Snookes |  |

**Reviewers:**

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| --- | --- | --- | --- |
| **Name** | **Role** | **Organisational Unit** | **Outcome****(1,2 or 3)** |
| Rachel Addison | DSC+ Change Delivery Manager | Correla | 1 |
| Mike Pratten | Programme Manager. Gemini Regulatory Change. | National Grid | 1 |

**Approvers:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Name** | **Role** | **Organisational Unit** | **Outcome****(1,2 or 3)** |
| Andy Simpson | DSC+ Change Director | Correla | 1 |
| Chris Gumbley | Head of Product Management, Gemini & Hydrogen. | National Grid | 1 |

N.B. For the outcome field please use the following criteria:-

1 = Accept

2 = Accept with minor revisions

3 = Further review required

**Template Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |