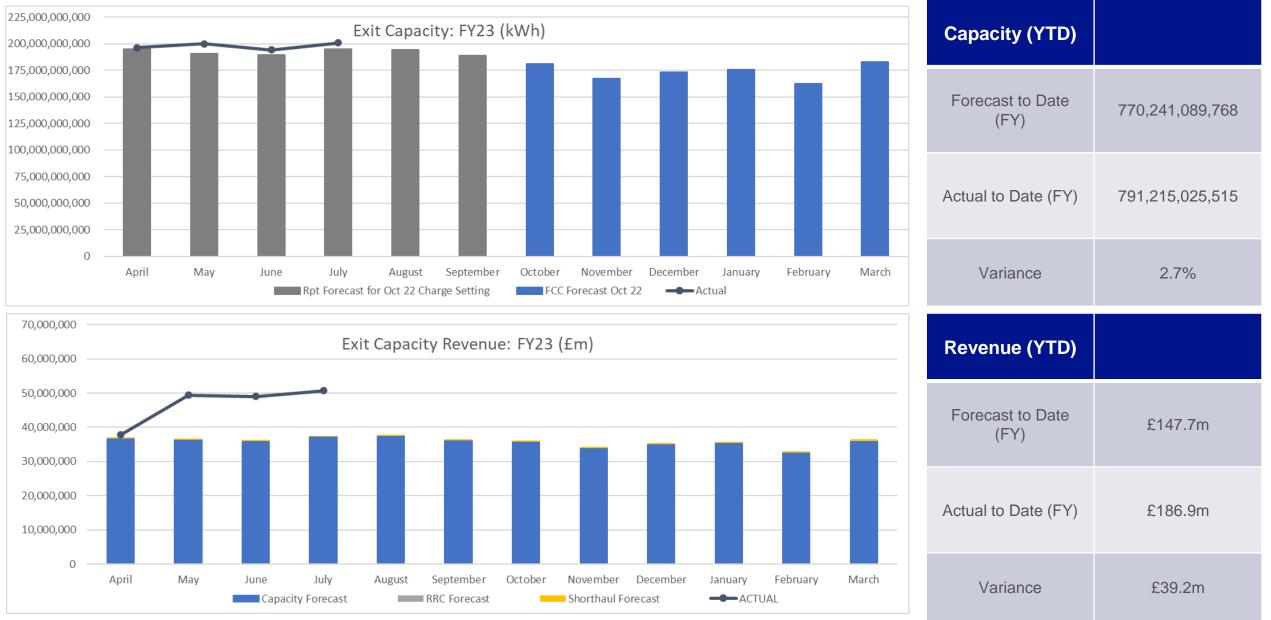
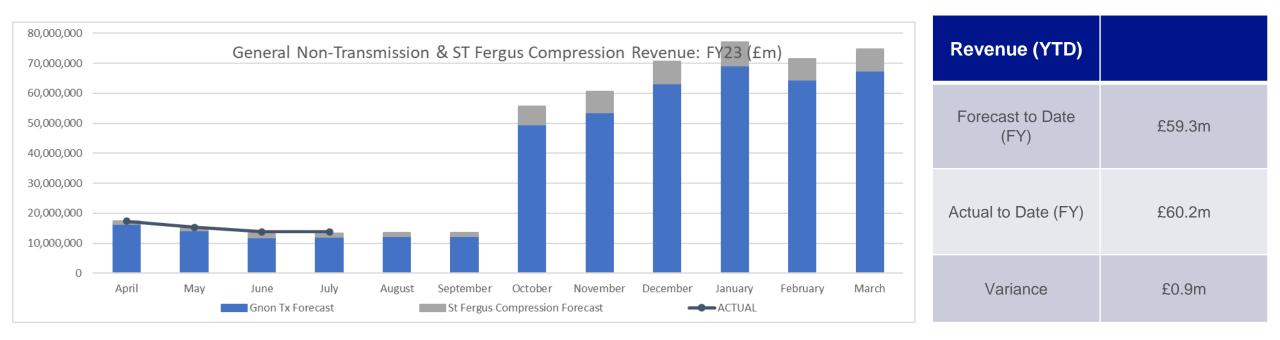
Entry Capacity & Revenue FY23 – at July 2022

225,000,000,000 200,000,000 Entry Capacity: FY23 (kWh)	Capacity (YTD)	
175,000,000		
150,000,000	Forecast to Date	528,052,794,744
	(FY)	020,002,701,711
75,000,000		
50,000,000	Actual to Date (FY)	542,475,208,647
25,000,000		
		14,422,413,903
April May June July August September October November December January Fel	ebruary March Variance	2.7%
70,000,000 Entry Canacity Revenue: EV23 (fm)	Revenue (YTD)	
70,000,000 Entry Capacity Revenue: FY23 (£m)	Revenue (YTD)	
Entry Capacity Revenue: FY23 (£m)	Revenue (YTD)	
60,000,000 50,000,000 Entry Capacity Revenue: FY23 (£m)	Forecast to Date	£184.8m
Entry Capacity Revenue: FY23 (£m)		£184.8m
60,000,000 50,000,000 Entry Capacity Revenue: FY23 (£m)	Forecast to Date	£184.8m
Entry Capacity Revenue: FY23 (£m)	Forecast to Date (FY)	
Entry Capacity Revenue: FY23 (£m)	Forecast to Date	£184.8m £209.8m
Entry Capacity Revenue: FY23 (£m) 50,000,000 40,000,000 30,000,000	Forecast to Date (FY)	
Entry Capacity Revenue: FY23 (£m)	Forecast to Date (FY) Actual to Date (FY)	

Exit Capacity & Revenue FY23 – at July 2022



General Non-Transmission & St Fergus Compression Revenue FY23 – at July 2022



Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.