XOserve

Action 1007:

1007	19/10/22	5.1	Xoserve (DA) will liaise with the Xoserve		November
			Change Team to discuss whether the	(DA)	2022
			accountability/ownership could be a		
			conversation as part of the Modification		
			development and give view of the costing		
			model. DA will feedback at the November		
			CoMC.		

Visibility of Charging Principle

- Discussions at the last CoMC regarding the visibility of Charging Principles for DSC Changes
- As part of DSC Change Proposals, Proposers can suggest the proposed Charging Methodology for delivery of DSC Change
 - Often not completed by the Proposer
 - Changes are often raised by the CDSP
- CDSP will often highlight the proposed Charging Methodology as part of the initial Change being presented to ChMC
 - However, this is sometimes only used to define the voting parties and is sometimes not explicit
 - This should be separated to agree:
 - Funding for Development AND Ongoing Costs
 - Impacted Parties
- Proposal that the 'impacted' DSC Service Area is highlighted as early as possible during the change lifecycle

Visibility of Charging Principle

- DSC Budget and Charging Methodology defines Service Areas – which in turn defines the split of Charges
 - As part of the UNC Mod process we define Central Service impacts in the Workgroup report, suggest that we include the proposed Service Area IF this has been discussed in the WG as this will help UNC Parties assess the Mod costs
 - Will need to consider:
 - development and
 - on-going costs
 - Suggest that this does not require a formal template change, and can be inserted into Section 6
 - Potential to show Service Area in ROM

		Customer Classes						
				Transporters				
		Shipper Users	National Grid NTS	Distribution				
No ·	Service Areas			DN Operators and Independent Gas Transporters	DN Operators	Independent Gas Transporters		
1	Manage Shipper Transfers	100%	-	-	-	-		
2	Monthly AQ Processes	100%	-	-	-	-		
3	Manage updates to customer portfolio	90%	-	-	10%	-		
4	Meter Read/Asset processing	33%	-	-	67%	-		
5	Demand Estimation	50%			50%			

6 Impacts & Other Considerations

Central Systems Impacts

Changes to ChMC

- The ChMC Templates already include the proposed Service Area for visibility – right from the point that they are presented prior to Capture ...
 - This often has had 'TBC' populated, from November 2022 will now always be populated and ChMC will be asked to vote on this basis
 - Example:

XRN5567 – Implementation of Resend Functionality for Mess CSS to GRDA (REC CP R0067)

X
X
X
x

Change Description

The REC Change Proposal R0067 summarises the soluti

Change Proposal R0067 aims to introduce refresh, or res four CSS messages, that have been deemed of high prior send functionality will be made available to the central CS ensure high impact incidents, such as late gate closure m resolved.

The intention is to progress a future REC Change Propos to encompass all messages and make the functionality awhich interface with CSS, such as Suppliers.

The scope of the change currently includes a total of four two are deemed high priority for inclusion and the remain priority. A Preliminary Impact Assessment will be required cost-efficient scope.

REC Change Pipeline

- We are proposing to provide visibility of the REC Change Pipeline to the ChMC
 - We propose to share the same information to the CoMC which allows CoMC to ask questions related to this ... this will show the expected Service impacted:
 - GES will be REC funded
 - GRDS will be DSC funded expected primarily to be Service Area 1 (100% Shipper funded)
 - CDSP Further Services will be Third Party Service (so paid for by beneficiary typically RECCo)
- Does this need to be more explicit?

REC Change Pipeline – In progress (Require CDSP Assessment/Action)

Title	Description	Service Impacted	XRN	Status	Next Action date
R0067	Introduction of CSS refresh functionality	GRDS	XRN 5567	Scoping Test requirements	02/11/2022 – Weekly Review Meeting
<u>R0070</u>	Provision of Enduring Test Environments	GES	N/A	Detailed IA awaiting approval	01/11/2022 – REC Change Panel
R0074	Release of Community View Data Items to MEMs in GES	GES	N/A	Awaiting detailed IA	19/11/2022 – Detailed IA triggered