

XRN5564 Gemini Sustain Plus

February 2024 ChMC Dashboard	Overall Project RAG Status		
RAG Status			

Status Justification

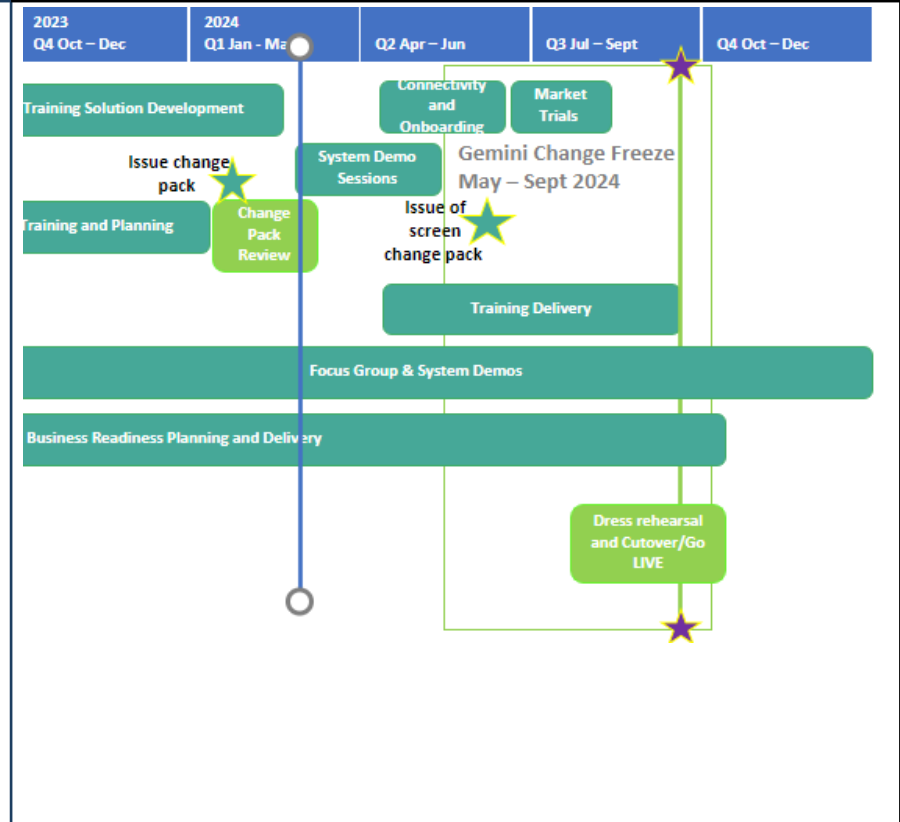
Overall RAG status is **Green**. Gemini Sustain Plus is currently tracking to planned timescales.

Programme Overview:

- Continuing to progress development and various testing phases for Capacity, Energy Balancing and Invoicing processes.
- The build for the new Gemini interfaces continues to progress to plan.
- End-to-End testing has commenced
- SIT on track to plan connectivity and onboarding phases as part of Market Trials preparations
- Development on the training solution and training content is progressing.
- The programme is continuing to refine the audit of all Gemini Users to prepare for onboarding and connectivity to the system.

Programme next steps:

- Continue development and testing of the Gemini process of functional components through the Agile development cycle.
- Completion of the new Gemini Interfaces.
- End-to-End testing will continue.
- Systems Integration Testing will continue to progress
- Training content will continue to be developed.
- Continuation of the Gemini User Audit.



XRN5564 Gemini Sustain Plus

February 2024 ChMC Dashboard	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			
Status Justification			
	<p>Engagement Opportunities</p> <ul style="list-style-type: none"> Gemini Sustain Plus Focus Group - The next focus group is the 18th March. The Focus Groups will provide valuable insight into operational and technical developments within the programme including demonstrations of screen changes and improvements. We will be sharing the connectivity details for to be production environment at this next focus Group. Please contact gemiengagement@correla.com if you are not receiving the invitations. Gemini User Audit – We are currently undertaking a Gemini User Audit of all accounts currently registered to prepare for onboarding to the upgraded Gemini system. We have asked for Contract Managers/LSOs to appoint a lead for this activity. So far, we've received a 84% response rate for leads providing an updated Gemini user list for their Shipper Short Codes. If you do not participate in this activity, you could find that your users will not have access to Gemini when Sustain Plus is implemented. If you have not contacted us already, please email: gemiengagement@correla.com Market Trials - Q2 2024, it is essential all companies that use Gemini participate in Market Trials. High level details and the registration form has been shared already. We will share the connectivity details for Market Trials w/c 04/03/24. Please register by 13th May 2024 via this link: https://forms.office.com/e/mmdrJx4JJz Training - Q2 2024, essential training will be provided to access and use the system. If you are interested in being part of the reviewing process, please email gemiengagement@correla.com 		
Risks and Issues	<p>There are no major issues within the programme. Risks and Issues status is Amber due to high scoring risks being captured during the development and test phases. These are being controlled with suitable mitigation strategies. These are reviewed regularly and the control RAG status for all risks is green.</p>		
Scope	<p>The re-platform and development of the Gemini application and all processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs collated so far and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com).</p>		